

Budget Amendment Request

FY 23-24

Department: Recovery CourtAccount: 53200**Type of Amendment: (check one)**

- ☐ **Transfer** (no overall change to adopted budget)
- ☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	101-53200-543500-128-10	Office Supplies	3,500.00
TOTAL			3,500.00

	Account Number	Description	Amount
FROM	101-469800-128-10	Other State Revenues-Other State Grant	3,500.00
TOTAL			3,500.00

Explanation: The Tennessee Department of Mental Health and Substance Abuse Services awarded Blount County
Recovery Court an additional \$3500.00 for FY 23/24 on State Grant Contract # 78912. This will increase the total amount
awarded on the FY 23/24 state grant from \$100,500.00 to \$104,000.00.

 3/19/24

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.