



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Public Safety Projects

DATE: February 4, 2026

RE: Motorola Interest on Notes

1. Proposal (what is the new item/service being requested) The increase on Interest on Notes is to recognize Motorola Interest for notes not budgeted in the FY 25-26 budget. The revenue entry side was budgeted in FY 25-26. This amendment to the budget it to bring the account into balance. This amount is revenue we will receive from Maryville and Alcoa for their portion of the Motorola services.

2. Current Operations (how are operations without the request and impact if not funded) If the Interest on Notes is not funded the account will be out of balance.

3. Impact if funded (provide summary if the request is approved) By funding the Interest on Notes it allows the budget to be balanced. Funding this will accurately show the expense associated with the revenue we will record.

Budget Impact	
Original Budget	\$ 15,129.80
Amendment Impact	\$ 17,463.66
Proposed Revised Budget	\$ 32,593.46

Signature from Department Head/Elected (or designee)