

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: Highway Department

Account: 131

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	131-62000-535500	Travel	5,000.00
	131-62000-540400	Asphalt Hot Mix	280,576.00
	131-62000-540900	Crushed Stone	60,000.00
	131-62000-544000	Pipe Metal	80,000.00
	131-61000-532000	Dues and Membership	374.00
	131-61000-570700	Building Improvements	40,000.00
	131-61000-570900	Data Processing Equipment	30,000.00
	131-61000-541200	Diesel Fuel	100,000.00
	See Attached	See Attached	124,000.00
		TOTAL	719,950.00

	Account Number	Description	Amount
FROM			
		TOTAL	

Explanation: To appropriate additional revenues to cover additional expenses for the Highway Department



Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

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<u>Account #</u>	<u>Amount</u>
131-63100-541800	\$70,000.00
131-63100-542500	\$50,000.00
131-63100-544200	\$4,000.00
	\$124,000.00