Blount County Government
Budget Amendment Request

FY 22-23

Department: Education Capital Fund
Account: 177-91300

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
- ☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO			
	177-91300-570700	Building Improvements	165,244.00
	177-91300-570700	Building Improvements	8,256.00
		TOTAL	173,500.00

	Account Number	Description	Amount
FROM			
		TOTAL	0.00

Explanation: Funds for capital improvements and refurbishment of the Heritage Middle School roof.
Bid #2023-0063 awarded to Tri-State Roofing Contractors, LLC, lowest and best responsive bidder, for $165,244 plus owner contingency allowance of $8,256.

Troy Logan 9-23-22

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The Board of Education 9-29-22