

Blount County Budget Committee Memo

\$ 20,000.00

\$ 20,000.00

TO:	Blount County Commissioners
FRO	M: Blount County Schools DATE: October 2, 2025
RE:	Appropriate funding to amend General Purpose School Fund
1. Pı	roposal (what is the new item/service being requested) Blount County Schools
C	FO position was vacant from February 14, 2025 to August 8, 2025. Blount
C	ounty CFO Brian Baldwin stepped into the interim CFO role for Blount
	county Schools.
2. C	urrent Operations (how are operations without the request and impact if not funded)
	/ithout this resolution, supplementary pay for the duties performed during the
V	acancy of the school system's Chief Financial Officer (CFO) would not be
a	vailable.
3. In	npact if funded (provide summary if the request is approved) The budget increase
	f \$20,000.000 would allow Blount County Schools to provide supplemental
С	ompensation to Blount County CFO for the additional duties performed
d	uring the vacancy and search of finding a new CFO.
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	Budget Impact

Signature from Department Head/Elected (or designee)

Original Budget

Amendment Impact

Proposed Revised Budget