

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: Education

Account: 141

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	(A) 101-99100-559000-0-10	Transfer Out	11,000.00
	(B) 141-71100-542900	Instructional Supplies & Mat	7,500.00
	141-71100-549900	Other Supplies & Materials	2,500.00
	141-71100-536900	Contracts for Substitute Teach	1,000.00
		TOTAL	11,000.00

	Account Number	Description	Amount
FROM	(A) 101-00000-489900	Other	11,000.00
	(B) 141-00000-498001-0-50	Transfer In	11,000.00
		TOTAL	11,000.00

Explanation: To appropriate general fund balance to set up the drug education pilot program as requested by the Ad Hoc Committee to adopt a no-cost, drug prevention program curriculum from the National Institute on Drug Abuse. The program is to be implemented beginning January 1, 2023 in the Blount County School system for sixth graders.

 11/3/22

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.