

POSTED  
16005079

Blount County Government  
Budget Amendment Request

FY 16-17

Department: Jail  
Account: 101-54210

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-54210-500451	Uniforms	71,500.00
	101-54210-500716	Law Enforcement Equipment	143,000.00
	10-54210-500499	Other Supplies	18,500.00
	10-54210-500790	Other Equipment	40,000.00
		TOTAL	273,000.00

	Account Number	Description	Amount
FROM	101-54210-500164	Attendants	71,500.00
	"	"	143,000.00
	"	"	18,500.00
	10-54210-500110	Lieutenant	40,000.00
		TOTAL	273,000.00

} \$233K

Explanation: #1 open positions transfer to uniform for Stab resistant/ ballistic uniform vests & Boots. #2 open positions transfer to law Enforcement Equipment for Tasers for Corrections. #3 open positions transfer to other supplies for Radio Mic's & Ear Pieces. #4 open Lieutenant transfer to other equipment for Security Sinks in medical & security camera upgrades

*James L. Berry* 5/23/17  
Signature of Official/Department Head/Date

*[Signature]* 5-24-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government  
Budget Amendment Request

**POSTED**  
16005078

FY 16-17

Department: Sheriff  
Account: 101-54110

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


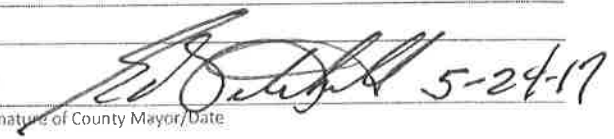
\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-54110-500451	Uniforms	34,000.00
		TOTAL	34,000.00

	Account Number	Description	Amount
FROM	101-54110-500107	Detectives	14,000.00 ✓
	101-54110-500115	Sergeants	5,000.00 ✓
	101-54110-500186	Longevity	15,000.00 ✓
		TOTAL	34,000.00

Explanation: Open position surplus to purchase uniform items for Patrol

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
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 \_\_\_\_\_  
 \_\_\_\_\_

 5/23/17     
  5-24-17

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**POSTED**

16005077

Blount County Government  
Budget Amendment Request

FY 16-17

Department: Sheriff

Account: 101-54110

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-54110-500207	Employee Health	217,000.00
		TOTAL	217,000.00

	Account Number	Description	Amount
FROM	101-54110-500109	Captain	123,000.00 ✓
	101-54110-500115	Sergeants	4,000.00 ✓
	101-54110-500140	Salary Supplements	50,000.00 *
	101-54110-500169	Part Time	40,000.00 ✓
		TOTAL	217,000.00

Explanation: Cover shortfall using open positions for Employee Health

James L. Berry 5/23/17  
Signature of Official/Department Head/Date

[Signature] 5-24-17  
Signature of County Mayor/Date

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**POSTED**  
16005076

Blount County Government  
Budget Amendment Request

FY 16-17

Department: Circuit Court Judge  
Account: 053110

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-053110-500334	Maintenance Agreements	2,550.00
TOTAL			2,550.00

	Account Number	Description	Amount
FROM	101-053110-500399	Other Contracted Services	2,550.00
TOTAL			2,550.00

Explanation: 3 DCR Remote Support Contract Renewal for Courtrooms  
3 Software Support for Courtroom Recording System

Jamie Hatcher 5/10/17  
 Signature of Official/Department Head/Date

[Signature] 5-23-17  
 Signature of County Mayor/Date

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**Blount County Government  
Budget Amendment Request**

**POSTED**  
16085003

FY 16-17

Department: Soil Conservation District  
Account: 101-57500

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO			
	500201	Social Security	600.00
	500212	Employer Medicare Liability	140.00
	500210	Unemployment Compensation	54.00
		TOTAL	794.00

	Account Number	Description	Amount
FROM			
	500163	Educational Assistant	600.00
	500163	Educational Assistant	140.00
	500163	Educational Assistant	54.00
		TOTAL	794.00

*add together*

Explanation:

See attached letter.

*Eric Kern* May 19, 2017  
Signature of Official/Department Head/Date

*[Signature]* 5-22-17  
Signature of County Mayor/Date

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Blount County Government  
Budget Amendment Request

**POSTED**  
16005004

FY 16-17

Department: County Clerk

Account: 101-052500

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	101-052500-500162-0	Clerical Personnel	19,800.00
	101-052500-500118-0	Secretary to Commission	200.00
		TOTAL	20,000.00

	Account Number	Description	Amount
FROM	101-052500-500207-0	Employee Insurance - Health	20,000.00
		TOTAL	20,000.00

Explanation: to cover shortages

*Gaye Hasty* 5-19-17  
Signature of Official/Department Head/Date

*[Signature]* 5-22-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.











POSTED  
16004991

Budget Amendment Request

FY 16-17

Department: Library

Account: 116

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	115-056500-500189-0	Other Salaries & Wages	64,800.00
		TOTAL	64,800.00

	Account Number	Description	Amount
FROM	115-056500-500105-0	Supervisor/Director	15,000.00
	115-056500-500169-0	Part Time	14,000.00
	115-056500-500207-0	Employee Insurance - Health	27,000.00
	115-056500-500432-0	Library Books	8,800.00
		TOTAL	64,800.00

Explanation: move to cover shortage in salary line

K.C. Williams 15 May 2017      [Signature] 5-18-17  
 Signature of Official/Department Head/Date      Signature of County Mayor/Date

All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.





**Blount County Government  
Budget Amendment Request**

**FUSED**  
16004934

FY 16-17

Department: Mayor

Account: 51300

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	101-051300-500435	Office Supplies	500.00
TOTAL			500.00

	Account Number	Description	Amount
FROM	101-051300-500355	Travel	500.00
TOTAL			500.00

Explanation: for office supplies

95

Erin M. Conley 5/16/17  
Signature of Official/Department Head/Date

[Signature] 5-17-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Budget Amendment Request**

**POSTED**  
16004895

FY 16-17

Department: Library

Account: 115-056500

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	115-056500-500320-0	Memberships/Dues	800.00
TOTAL			800.00

	Account Number	Description	Amount
FROM	115-056500-500318-0	Debt Collection Services	800.00
TOTAL			800.00

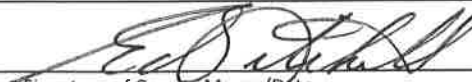
Explanation: move to cover shortage in line 

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 5-9-17  
Signature of Official/Department Head/Date

 5-17-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.



Blount County Government  
Budget Amendment Request

**POSTED**  
16004900

FY 16-17

Department: Human Resources

Account: 051310

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-051310-500356	Tuition	49.00
		TOTAL	49.00

	Account Number	Description	Amount
FROM	101-051310-500355	Travel	49.00
		TOTAL	49.00

Explanation:

To pay for upcoming Annual Labor & Employment Law Update Conference - price increased \$49<sup>00</sup>

*Jenny Morgan* 5/9/17  
Signature of Official/Department Head/Date

*Ed [Signature]* 5-17-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.



**Budget Amendment Request**

**POSTED**  
16004871

FY 16-17

Department: Sheriff

Account: 101-054210

**Type of Amendment: (check one)**


- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***


	Account Number	Description	Amount
TO	101-054210-500410-0	Custodial Supplies	13,000.00
TOTAL			13,000.00

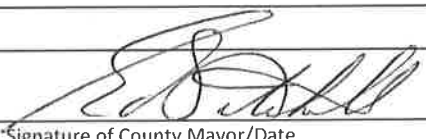
	Account Number	Description	Amount
FROM	101-054210-500335-0	Maintenance/Repair Buildings	13,000.00
TOTAL			13,000.00

Explanation: To place funds in account to purchase weekly cleaning supplies for remainder of FY



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Signature of Official/Department Head/Date 5-4-17

 5-8-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.





Blount County Government  
Budget Amendment Request

**POSTED**  
16004868

FY 16-17

Department: Risk Management  
Account: 51920

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-051920-500105	Supervisor/Director	250.00
	101-051920-500189	Other Salaries & Wages	200.00
		TOTAL	450.00

	Account Number	Description	Amount
FROM	101-051920-500 <del>428</del> 201	<del>Gasoline</del> SS	400.00
	101-051920-500212	FICA	50.00
		TOTAL	450.00

Explanation: to cover payroll for remainder of year, out of appropriate lines

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Signature of Official/Department Head/Date: 5/5/17

Signature of County Mayor/Date: 5-8-17

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.







Blount County Government  
Budget Amendment Request

**POSTED**  
16004865

FY 16-17

Department: County Clerk

Account: 101-052500

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-052500-500355-0	Travel	250.00
		TOTAL	250.00

	Account Number	Description	Amount
FROM	101-052500-500435-0	Office Supplies	250.00
		TOTAL	250.00

Explanation: to cover travel expenses to attend TN Clerk Association Annual Meeting

Wayne Hasty 5/5/17      [Signature] 5-8-17

Signature of Official/Department Head/Date      Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.





**Blount County Government  
Budget Amendment Request**

**POSTED**  
*16004862*

FY 16-17

Department: GPSF

Account: 141-72130

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
<b>TO</b>			
	141-72130-524	In-service/Prof Developent	307.00
<b>TOTAL</b>			307.00

	Account Number	Description	Amount
<b>FROM</b>			
	141-72130-123	Guidance Personnel	307.00
<b>TOTAL</b>			307.00

Explanation: \_\_\_\_\_

Transfer funds for PD for Family Resource Center program.

\_\_\_\_\_

*Tracy Jagan* 4-27-17  
Signature of Official/Department Head/Date

*[Signature]* 5-8-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Approved By The**  
**Board of Education** *5-4-17*

**Blount County Government  
Budget Amendment Request**

**POSTED**  
16004861

FY 16-17

Department: GPSF  
Account: 141-71100

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
<b>TO</b>			
	141-71100-399	Other Contracted Services	146,200.00
	<b>TOTAL</b>		146,200.00

	Account Number	Description	Amount
<b>FROM</b>			
	141-71100-116	Teachers	146,200.00
	<b>TOTAL</b>		146,200.00

Explanation: Transfer funds budgeted in teacher line for contracted subs.

\_\_\_\_\_



Tracy Logan 4-18-17  
Signature of Official/Department Head/Date

[Signature] 5-8-17  
Signature of County Mayor/Date

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**Approved By The**  
**Board of Education**     5-4-17



**Blount County Government  
Budget Amendment Request**

**FILED**  
16004781

FY 16-17

Department: BLOUNT COUNTY PROBATION

Account: 101-53910

**Type of Amendment: (check one)**


- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")


**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
<b>TO</b>	101-53910-500435	OFFICE SUPPLIES	500.00
<b>TOTAL</b>			500.00

	Account Number	Description	Amount
<b>FROM</b>	101-53910-500399	OTHER CONTRACTED SERVICES	500.00
<b>TOTAL</b>			500.00

Explanation: BCP needs this transfer to re-stock office supplies including ink toner, paper, and other necessary items to last us through this fiscal year.

 5/3/17  
Signature of Official/Department Head/Date

 5-5-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Budget Amendment Request**

FY 16-17

Department: Central Services

Account: 101-52220

**POSTED**  
16004780

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
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- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
<b>TO</b>	101-52220-500399	OTHER CONTRACTED SERVICES	28,000.00
	101-52220-500211	RETIREMENT	16,000.00
<b>TOTAL</b>			<b>44,000.00</b>

	Account Number	Description	Amount
<b>FROM</b>	101-52220-500599	OTHER CHARGES	9,500.00
	101-52220-500331	LEGAL SERVICES	10,000.00
	101-52220-500316	CONTRIBUTIONS	8,500.00
	101-52220-500341	PAUPER BURIALS	6,000.00
	101-52220-500348	POSTAL CHARGES	10,000.00
<b>TOTAL</b>			<b>44,000.00</b>

Explanation: TRANSFERRING FUNDS BASED ON TRENDING EXPENDITURES

*(Handwritten mark)*

*(Signature)* 5/3/17  
Signature of Official/Department Head/Date

*(Signature)* 5-5-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.



Blount County Government  
Budget Amendment Request

**FILED**  
16004779

FY 16-17

Department: MAINTENANCE

Account: 101-51800

**Type of Amendment: (check one)**


- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

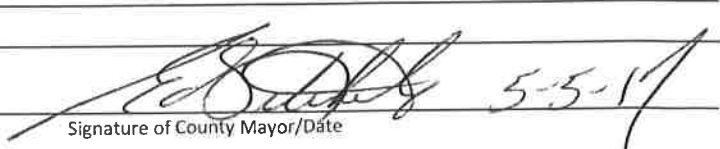
**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	101-51800-500335	MAINT & REPAIR SERVICES-BLDG	5,000.00
TOTAL			5,000.00

	Account Number	Description	Amount
FROM	101-51800-500707	BUILDING IMPROVEMENTS	5,000.00
TOTAL			5,000.00

Explanation: THERE IS NOT ENOUGH FUNDS IN 500335 FOR THE REMAINDER OF THE FY

\_\_\_\_\_  
  
 Signature of Official/Department Head/Date

\_\_\_\_\_  
  
 Signature of County Mayor/Date

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**Blount County Government  
Budget Amendment Request**

**POSTED**  
16004777

FY 16-17

Department: Elections

Account: 101-51500

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
<b>TO</b>	500707	Building Improvements	34,000.00
<b>TOTAL</b>			<b>34,000.00</b>

	Account Number	Description	Amount
<b>FROM</b>	101-51500-500196	In-Service Training	5,900.00 ✓
	101-51500-500332	Legal Notices, Recording & Court Costs	8,200.00 ✓
	101-51500-500349	Printing, Stationery & Forms	1,700.00 ✓
	101-51500-500399	Other Contracted Services	16,100.00 ✓
	101-51500-500709	Data Processing Equipment	2,100.00 ✓
<b>TOTAL</b>			<b>34,000.00</b>

Explanation: Election Office stained concrete flooring and rubber tiles on ramps.

Susan Hughes 5/2/17      [Signature] 5-5-17  
 Signature of Official/Department Head/Date      Signature of County Mayor/Date

**\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**





Blount County Government  
Budget Amendment Request

POSTED

16004774

FY 16-17

Department: Circuit Court Judge

Account: 053110

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

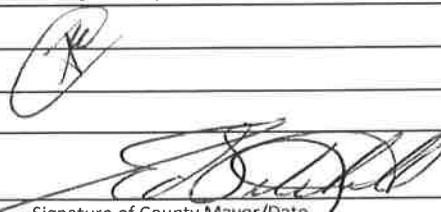
\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-053110-500711	Furniture & Fixtures	3,500.00
TOTAL			3,500.00

	Account Number	Description	Amount
FROM	101-053110-500349	Printing, Stationery & Forms	3,500.00
TOTAL			3,500.00

Explanation: Transfer to cover a replacement Chair for Judge Duggan, an additional lateral file for Judge Duggan,  
and a small ice machine for jurors.

 5/3/17  
Signature of Official/Department Head/Date

 5-5-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government  
Budget Amendment Request

POSTED

16004773

FY 16-17

Department: Circuit Court Clerk

Account: 053120

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-053120-500334	Maintenance Agreements	500.00
	101-053120-500719	Office Equipment	1,700.00
	101-053120-500711	Furniture & Fixtures	1,900.00
		TOTAL	4,100.00

PAJ

	Account Number	Description	Amount
FROM	101-053120-500306	Bank Charges	200.00
	101-053120-500320	Dues & Memberships	(200)
	101-053120-500337	Maintenance & Repair Services - Office	1,000.00
	101-053120-500338	Maintenance & Repair Service - Vehicle	1,100.00
	101-053120-500349	Printing, Stationery & Forms	1,100.00
		TOTAL	4,100.00

per Tamara 9/5

A-

Explanation: Transfer to cover a replacement Currency Scanner, Shelves for archived items and a maintenance agreement for Digital Recording System in the Juvenile Court.

Tom Hatch 5/3/17  
Signature of Official/Department Head/Date

[Signature] 5-5-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government  
Budget Amendment Request

**POSTED**  
16004754

FY 16-17

Department: Property Assessor  
Account: 101-050030

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-052300-500330	Lease Payments	5,000.00
TOTAL			5,000.00

	Account Number	Description	Amount
FROM	101-052300-500103	Assistants	5,000.00
TOTAL			5,000.00

Explanation: Transfer to Lease Payments to cover the first installment on the leased vehicles.

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J. Held 5-1-17  
Signature of Official/Department Head/Date

[Signature] 5-4-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.



Budget Amendment Request

**POSTED**  
16004933

FY 16-17

Department: Sheriff

Account: 101-064000

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	101-064000-500399-0	Other Contracted Services	600.00
TOTAL			600.00

	Account Number	Description	Amount
FROM	101-064000-500453-0	Auto Parts/Supplies	600.00
TOTAL			600.00

Explanation: Money wasn't needed for auto parts this fiscal year, but is needed for landfill fees

*(Handwritten mark)*

James L. Benong by P. Conner  
Signature of Official/Department Head/Date  
5-10-17

[Signature] 5-18-17  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

