

RESOLUTION NO. 20-06-003

Sponsored by: Commissioners

A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 20-21

WHEREAS, Blount County Budget Committee is recommending the following capital items/projects to:

- A) remain funded until completion,
- B) be funded as part of the FY20-21 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

WHEREAS, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

WHEREAS, Resolution No. 19-06-003 will be superseded by this Resolution if approved for FY 20-21.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2020 that this resolution shall be adopted.

A)

- | | |
|--|---------------------------------------|
| HS Training Facilities-141 | ADA Compliance – Phase 1-189 |
| Morganton Rd-176 | Clydesdale Extension Right-of-Way-189 |
| Perry’s Mill Greenway - Phase 1: Design -176 | IT Modernization-189 |
| High School Renovations-177 | Robert C. Jackson Right-of-Way-189 |
| School Roofs and HVACs-177 | |

B)

- | | |
|--|---|
| Lanier Elementary Sewer System Upgrade – Phase 1: Design | BCSO Body & In-Car Camera System-189 |
| Library Re-Roof Project – Phase 1 – 115 | Dirt Loader-176 |
| ADA-New Elevator Shaft & Upfits for Courthouse-189 | Operation Center Electrical Enhancement – 176 |
| Corrections Security Upgrades-189 | 2 Snow Plows – 176 |
| Operations Center Roof Replacement -189 | 2 Library Boiler Replacements – 115 |
| COVID-19 Related Improvements to Justice Center | |

C)

- | | |
|--|---|
| Glass Mill for Recycling-176 | Health Department Facility Improvements-189 |
| Tri-Axle Dump Truck-176 | Probation/Recovery Court Roof Replacement-189 |
| Lanier Elementary Sewer System Upgrade – Phase 2 | Eagleton Ball Park Improvements |

WHEREAS, due to the economic downturn of the COVID-19 pandemic, the collection of revenues is uncertain at this time. This plan allows for projects to be funded once revenues are recognized and the economic impact is known on a better scale.

WHEREAS, approval by Blount County Budget Committee and Blount County Commission is required.

Duly authorized and approved this 18th day of June, 2020.

CERTIFICATION OF ACTION ATTEST

_____	_____
Commission Chairman	County Clerk
Approved: ____	
Vetoed: _____	_____
_____	_____
County Mayor	Date