



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: BCSO-Corrections

DATE: 04/24/2026

RE: Prior Year inmate medical claims expense

1. Proposal (what is the new item/service being requested) Use of fund balance to cover prior year inmate medical claims just recently being settled.

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2. Current Operations (how are operations without the request and impact if not funded) If not funded, the inmate medical line will be insufficient to cover the next 2 months of medical mgmt fees (\$211k/month), and outpatient services, Rx, imaging, etc.

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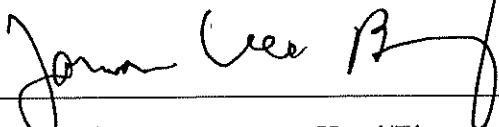
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3. Impact if funded (provide summary if the request is approved) BCSO will have more than sufficient funds to cover this year's inmate medical expenses. What we do not utilize this year to cover inmate medical expenses, will merely fall to fund balance once again.

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Budget Impact	
Original Budget	\$ 3,250,000.00
Amendment Impact	\$ 186,875.02
Proposed Revised Budget	\$ 3,436,875.02

  
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Signature from Department Head/Elected (or designee)