



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, September 11, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 889 9399 9941

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA.

D. APPROVAL OF MINUTES

1. [August 12, 2025 Budget Committee Minutes](#)

Attachments: [August 12, 2025 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-09-001, Budget Increase – Central Services - \\$474,036.64
\(Appropriate General County funds and enter into a multi-year contract with Knox County
Regional Forensic Center for medical examiner services.\)](#)

Attachments: [Amendment - Medical Examiner](#)
[Resolution - Medical Examiner](#)
[Memo - Medical Examiner](#)
[Contract - Medical Examiner](#)

2. [Resolution No. 25-09-002, Budget Increase – BCS - \\$377,975.00 \(Appropriate education
capital funds to replace outdated HVAC units at ECCA.\)](#)

Attachments: [Amendment - ECCA HVAC Replacement](#)
[Resolution - ECCA HVAC Replacement](#)
[Memo - ECCA HVAC Replacement](#)
[Backup - ECCA HVAC Replacement](#)

3. [Resolution No. 25-09-003, Budget Increase – BCS - \\$175,000.00 \(Appropriate education capital funds to set aside funds for Contingencies for multiple planned projects for FY25-26.\)](#)

Attachments: [Amendment - WBHS CTE Contingency](#)
 [Resolution - WBHS CTE Contingency](#)
 [Memo - WBHS CTE Contingency](#)
 [Backup - WBHS CTE Contingency](#)

4. [Resolution No. 25-09-004, Budget Increase – General Services -\\$156,271.22 \(Appropriate Capital funds to purchase high density shelving for Records.\)](#)

Attachments: [Amendment - Records Shelving](#)
 [Resolution -Records Shelving](#)
 [Memo - Records Shelving](#)
 [Backup - Records Shelving](#)

F. DISCUSSION / POSSIBLE ACTION

1. [BCSO Grant Application – \\$15,000 – \(To apply for FY26 Tennessee Corrections Institute Equipment Grant for Training Equipment; no matching funds are required.\)](#)

Attachments: [Grant Worksheet - TCI Equipment Grant](#)
 [Memo - TCI Equipment Grant](#)
 [Request for Application - TCI Equipment Grant](#)

G. FINANCIAL REPORTS

1. [August 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update August 2025](#)
 [ARPA Tracking 8.31.25](#)
 [FY25.26 Proposed Capital Plan](#)
 [August 2025 Expense Report](#)
 [August 2025 Revenue Report](#)
 [YTD Expense Report as of August 31, 2025](#)
 [YTD Revenue Report as of August 31, 2025](#)
 [US Bank Report August 2025](#)

H. ADJOURNMENT.