



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, September 11, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 889 9399 9941

A. ROLL CALL

Present 4 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, and Chairperson Ed Mitchell
Absent 1 - Committee Member Sharon Hannum

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA.

D. APPROVAL OF MINUTES

1. [August 12, 2025 Budget Committee Minutes](#)

Attachments: [August 12, 2025 Budget Committee Minutes](#)

A motion was made by Commissioner Bright seconded by Commissioner Anderson, that the minutes were approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Mitchell

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-09-001, Budget Increase – Central Services - \\$474,036.64 \(Appropriate General County funds and enter into a multi-year contract with Knox County Regional Forensic Center for medical examiner services.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Amendment - Medical Examiner](#)
[Resolution - Medical Examiner](#)
[Memo - Medical Examiner](#)
[Contract - Medical Examiner](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Mitchell

No: 0

Abstain: 0

2. [Resolution No. 25-09-002, Budget Increase – BCS - \\$377,975.00 \(Appropriate education capital funds to replace outdated HVAC units at ECCA.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Amendment - ECCA HVAC Replacment](#)
[Resolution - ECCA HVAC Replacement](#)
[Memo - ECCA HVAC Replacment](#)
[Backup - ECCA HVAC Replacment](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Anderson, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Mitchell

No: 0

Abstain: 0

3. [Resolution No. 25-09-003, Budget Increase – BCS - \\$175,000.00 \(Appropriate education capital funds to set aside funds for Contingencies for multiple planned projects for FY25-26.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Amendment - WBHS CTE Contingency](#)
[Resolution - WBHS CTE Contingency](#)
[Memo - WBHS CTE Contingency](#)
[Backup - WBHS CTE Contingency](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Mitchell

No: 0

Abstain: 0

4. [Resolution No. 25-09-004, Budget Increase – General Services -\\$156,271.22 \(Appropriate Capital funds to purchase high density shelving for Records.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Amendment - Records Shelving](#)
[Resolution -Records Shelving](#)
[Memo - Records Shelving](#)
[Backup - Records Shelving](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Caylor, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Mitchell

No: 0

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

1. [BCSO Grant Application – \\$15,000 – \(To apply for FY26 Tennessee Corrections Institute Equipment Grant for Training Equipment; no matching funds are required.\)](#)
[Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Grant Worksheet - TCI Equipment Grant](#)
[Memo - TCI Equipment Grant](#)
[Request for Application - TCI Equipment Grant](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Mitchell

No: 0

Abstain: 0

G. FINANCIAL REPORTS

1. [August 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update August 2025](#)
[ARPA Tracking 8.31.25](#)
[FY25.26 Proposed Capital Plan](#)
[August 2025 Expense Report](#)
[August 2025 Revenue Report](#)
[YTD Expense Report as of August 31, 2025](#)
[YTD Revenue Report as of August 31, 2025](#)
[US Bank Report August 2025](#)

H. ADJOURNMENT.

Meeting was adjourned at 5:06 PM