

Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Highway Dept

DATE: 7/28/2025

RE: Paver Purchase

- 1. Proposal (what is the new item/service being requested)

 Purchase a new paver
 with an existing warranty that would be reliable and available for paving
 projects that are scheduled allowing the Highway Dept to use the asphalt
 funds granted by budget committee.
- 2. Current Operations (how are operations without the request and impact if not funded) The current paver is over 20 years old and was bought in 2008 used. It has 3000 operating hours. Due to age, parts are extremely difficult to find (if at all). It is antiquated, requires repairs frequently and unreliable. The current paver is fully depreciated on the County fixed assets list.
- 3. Impact if funded (provide summary if the request is approved) Scheduled paving will be accomplished due to having the necessary equipment being available. This will allow the department to maximize the paving season to repair/resurface as many roads as possible to make the roads safe for the citizens of Blount County.

Budget Impact	
Original Budget	
Amendment Impact	\$ 544,490.91
Proposed Revised Budget	\$ 544,490.91

Signature from Department Head/Elected (or designee)