

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: Education Capital Fund
Account: 177-91300

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	177-91300-570700	Building Improvements	3,923,000.00
	177-91300-570700	Building Improvements	250,000.00
		TOTAL	4,173,000.00

	Account Number	Description	Amount
FROM			
	177-00000-489900	Use of Fund Balance	4,173,000.00
		TOTAL	4,173,000.00

Explanation: Funds for capital renovations of the Heritage HS CTE building. Bid #2023-0041 awarded to Monolith Construction, LLC, lowest and best responsive bidder. Additional \$250,000 for estimated costs of CTE building equipment and furnishings, to be provided by the owner.

Tracy Jagan 9-23-22

Signature of Official/Department Head/Date _____ Signature of County Mayor/Date _____

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Approved By The
Board of Education** *9-29-22*