Blount County Government
Budget Amendment Request

FY 22-23

Department: Library
Account: 189

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
- ☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	189-91190-570700-0-708	Building Improvements	946,980.00
		TOTAL	946,980.00

	Account Number	Description	Amount
FROM	189-00000-469800-0-708	Fund Balance	946,980.00
		TOTAL	946,980.00

Explanation: To appropriate funds for the re-roofing of the Library to include roof repairs and clock tower repairs. We'll be reimbursed $378,792 from Maryville and Alcoa for their portion making Blount County's portion $568,188.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.