

Budget Amendment Request

FY 22-23

Department: 101-91130

Account: _____

Type of Amendment: (check one)


- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-91130-571800	Motor vehicles (vehicles)	115,788.00
	101-91130-571800	Motor vehicles (lighting package)	34,104.54
	101-54110-542500	Gasoline	10,607.46
TOTAL			160,500.00

	Account Number	Description	Amount
FROM	101-0-489900-0	Other/Use of Fund Balance	160,500.00
TOTAL			160,500.00

Explanation: needed in order to provide a vehicle to the 3 new deputy positions created with the COPS grant


10/27/22

Signature of Official/Department Head/Date
 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.