



## Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: 7/15/2025

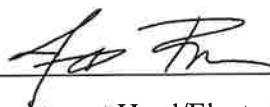
RE: HVAC replacements as needed - Fund 177

1. Proposal (what is the new item/service being requested) \_\_\_\_\_  
Request to set aside funds for HVAC replacement costs for unplanned  
breakdowns in fiscal year 2025-2026.

2. Current Operations (how are operations without the request and impact if not funded)  
Classrooms could be without heat/cold for extended periods of time.

3. Impact if funded (provide summary if the request is approved) \_\_\_\_\_  
Timely replacement of damage units as needed.  
Prior years expenditures have been roughly \$550,000.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 550,000.00
Proposed Revised Budget	\$ 550,000.00

  
\_\_\_\_\_  
Signature from Department Head/Elected (or designee)

Reset Form