

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: GPSF
Account: 141-76100

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	141-76100-571100	Furniture	105,000.00
	TOTAL		105,000.00

	Account Number	Description	Amount
FROM			
	141-00000-489900	Use of Fund Balance	105,000.00
	TOTAL		105,000.00

Explanation: The HHS CTE building renovation project has started and phase 1 (2nd floor classrooms) is
expected to be completed by this summer. To ensure timely delivery of new classroom furniture for phase 1, we request to
appropriate funds through Use of Fund Balance to purchase furniture. Estimated costs are \$105,000.

Tracy Rogers 1-25-23

Signature of Official/Department Head/Date _____ Signature of County Mayor/Date _____

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

Director of Schools

David C. Murrell

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Board of Education

Fred Goins
Vandy Kemp
Brian King
Robby Kirkland
Joe Lindsey
Erica Moore
Phil Porter

To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 1/26/2023
Re: Fund 141 – Budget Increase for Classroom Furniture for HHS CTE Building, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for the purchase of new classroom furniture for phase 1 of the HHS CTE building renovation project. The phase 1 of the project is expected to be completed by this summer. To ensure timely delivery of new furniture for those classrooms to be ready for school year beginning late July 2023, we are requesting appropriation and funds through Use of Fund Balance.

Sincerely,


Troy Logan, CFO