



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: March 24, 2026

RE: Budget Transfer - Public School Security Grant

1. Proposal (what is the new item/service being requested) The BCSO employs four part-time individuals to man the entry gates at WBHS and HHS. Two are assigned to each HS and rotate shifts. BCS is responsible for reimbursing the BCSO for the cost of the security guards. The State has deemed the cost to be an allowable expense through the Public School Security Grant. This requires a budget transfer to ensure the correct account is used for recording.
2. Current Operations (how are operations without the request and impact if not funded) Without the transfer other local revenue will be used to cover the cost of the security guards.
3. Impact if funded (provide summary if the request is approved) BCS will use state grant funding to reimburse the BCSO for the wages of all gate security guards stationed at WBHS and HHS.

Budget Impact	
Original Budget	\$ 203,054.72
Amendment Impact	\$ 0.00
Proposed Revised Budget	\$ 203,054.72



Signature from Department Head/Elected (or designee)

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