



Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Don Stallions, General Services Director
RE: Justice Center Stairwells
DATE: 4/25/2025

1. Background The four stair wells at the Blount County Justice Center are in need of painting and failure to do so would lead to additional repairs.
2. History (tell if the item has been brought to the budget committee previously) This item has not been brought to the budget committee previously.
3. Current Operations (how are operations without the requested item/service) Painting of the stair wells are needed to prevent additional repair work.
4. Proposal (what is the new item/service being requested) Three bids for painting were obtained with the lowest being \$35,808.00. General Services is requesting to increase the General County Capital budget \$35,808.00 by use of fund balance.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If stairwells are not painted it could lead to additional deterioration and could increase the cost for repairs and painting.

Budget Impact	
Original Budget	\$ 486,558.35
Amendment Impact	\$ 35,808.00
Proposed Revised Budget	\$ 522,366.35

4-24-25

Signature from Department Head/Elected (or designee)

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