

**Director of
Schools**

David C. Murrell

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**Board of
Education**

Fred Goins
Vandy Kemp
Brian King
Robby Kirkland
Joe Lindsey
Erica Moore
Phil Porter

To: Board of Education

From: Troy Logan, CFO

Date: 4/17/2023

Re: Extended School Program Fund 146 – ARP Stabilization Grant Award

Extended School Program (Friends) has received a second round of funding from the ARP Stabilization Grant. The purpose of the stabilization grant is to provide relief to child care agencies to ensure that child care is available to support families as the economy recovers from the COVID-19 pandemic.

Round one of funding was awarded a total for all school Friends program of \$689,661.41 and round two was awarded a total of \$655,592.76.

The attached Budget increase is to record the increase in revenue and estimated expenditure accounts for the remainder of this fiscal year.

Sincerely,

A handwritten signature in blue ink that reads "Troy Logan".

Troy Logan
CFO, Blount County Schools

**Grant Contract TN Department of Human Services
Child Care Stabilization Funds under the American Resue Plan Act**

Source pg 12

Award School	Round 1	Round 1 Expense	Remaining
Carpenters	90,838.05	87,731.80	3,106.25
Eagleton	49,918.40	45,099.09	4,819.31
Fairview	62,843.08	58,539.52	4,303.56
Friendsville	39,809.74	33,824.54	5,985.20
Lanier	39,053.10	30,053.10	9,000.00
Mary Blount	100,486.10	89,816.03	10,670.07
Middlesettlements	36,053.10	33,315.36	2,737.74
Montvale	28,539.83	24,761.11	3,778.72
Porter	43,566.38	39,201.39	4,364.99
Prospect	53,259.40	45,259.40	8,000.00
Rockford	55,820.07	46,820.07	9,000.00
Union Grove	50,918.40	42,918.40	8,000.00
Walland	38,555.76	31,555.76	7,000.00
	689,661.41	608,895.57	80,765.84

Bonus Payrolls not included on reporting

89,554.50

(8,788.66)

Award School	Round 2	Round 2 Expense	Remaining
Carpenters	102,192.81		102,192.81
Eagleton	52,918.40		52,918.40
Fairview	60,843.08		60,843.08
Friendsville	37,809.74		37,809.74
Lanier	36,053.10		36,053.10
Mary Blount	97,486.10		97,486.10
Middlesettlements	36,053.10		36,053.10
Montvale	26,539.83		26,539.83
Porter	49,698.73		49,698.73
Prospect	51,259.40		51,259.40
Rockford	53,820.07		53,820.07
Union Grove	50,918.40		50,918.40
Walland	-		-
	655,592.76	-	655,592.76

Bonus Payrolls not included on reporting

655,592.76