



Annual Report 2025

Introducing Toqua Cove



TRDA is pleased to announce a significant expansion at Toqua Campground with the development of Toqua Cove, a newly constructed campground area featuring 41 new sites, which are all premium and deluxe campsites designed to elevate the guest experience and meet growing demand for high-quality outdoor accommodations.

The Toqua Cove addition introduces a range of upgraded amenities, including a modern bathhouse, on-site

laundry facilities, and a covered pavilion ideal for group gatherings and campground events. The new section also features a gated entrance and handicap-accessible design, ensuring comfort, convenience, and inclusivity for all visitors.

Nestled in a scenic setting, Toqua Cove offers guests sweeping

views of the Smoky Mountains and Tellico Lake, blending enhanced comfort with the natural beauty that defines the region.

“We’re excited to bring this new chapter to Toqua Campground,” said Bryan Hall. “Toqua Cove reflects our commitment to providing exceptional outdoor experiences while preserving the charm and tranquility our guests love.”

The expansion is now complete, and the new sites will be available for reservations beginning March 19, 2026.



Founding Member David Black Retires, Adrial McCord Joins TRDA Board



member of the TRDA Board retired, at the end of the 2025 fiscal year, after an

Mr. David Black, a highly respected attorney, community leader, and founding

extraordinary five decades of service. As co-founder of Kizer & Black Attorneys, PLC, Mr. Black practiced law with distinction for more than fifty years. He was the last remaining original member of the Board of Directors, serving continuously since

1982. Throughout his remarkable forty-three-year tenure, he provided visionary leadership longer than any other member. TRDA proudly extends its heartfelt congratulations and appreciation to Mr. Black for his

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TRDA Extended After Sunset Hearing

On September 17, 2025, the Tellico Reservoir Development Agency (TRDA) completed its periodic sunset review and hearing. A Tennessee sunset hearing is a legislative process in which the General Assembly evaluates state boards, agencies, and commissions to determine whether they should continue, be modified, or be discontinued. These hearings help ensure that state entities remain effective, relevant, and accountable. Conducted by the Government Operations Committee, the review includes examining performance reports and holding public hearings to assess agency operations. Following the review, legislators may vote to extend the agency's authorization, adjust its responsibilities, or end its operation. As of early 2026, proposed legislation in the Tennessee General Assembly (HB1605/SB1548) would extend TRDA's authorization through June 30, 2030.

TRDA Board Room Upgraded



In 2025, TRDA initiated the first phase of its office upgrade project. This phase focused on improvements to the Board of Directors meeting room, including new paint, carpeting, furniture, and updated audio-visual equipment. The enhancements now support seamless virtual meetings, with television screens installed on three walls to ensure clear visibility for all participants. The project also included the installation of new windows and doors, along with an area to provide refreshments for meeting participants.



The room is utilized by local industry, government, and the community in addition to the TRDA Board.

Black Retires, McCord Joins

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unwavering dedication and outstanding contributions.

The Blount County citizen seat vacated by Mr. Black was filled by Mr. Adrial McCord. Mr. McCord is currently Vice President and Private Client Relationship Manager at First Horizon Bank in Maryville. He currently serves on the boards of the Blount County Chamber, Blount Memorial Foundation, and Maryville College. He frequently volunteers his time to teach financial literacy to students in our local school systems and student organizations. TRDA is pleased to welcome Mr. Adrial McCord as the newest member of its Board of Directors.



Blount Memorial Hospital Officially Joins Prisma Health

Prisma Health proudly announces the official integration of Blount Memorial Hospital into the Prisma Health family. This partnership marks a significant milestone in delivering high-quality, innovative care to East Tennessee while preserving Blount Memorial's longstanding legacy of community-focused health care. Notably, Blount Memorial is the first hospital outside South Carolina to join Prisma Health.

"This partnership represents a significant milestone in Blount Memorial Hospital's rich history and an exciting opportunity for Prisma Health to extend our mission beyond South Carolina," said Mark O'Halla, president and CEO of Prisma Health. "Together, we are better positioned to enhance health outcomes, expand access to services, and continue putting patients at the center of everything we do. We are honored to welcome Blount Memorial into the Prisma Health family and look forward to improving access for the people of East Tennessee."

Blount Memorial Hospital CEO Jonathan Smith added, "We are excited to officially be part of Prisma Health. This partnership strengthens our ability to meet the needs of this growing community and those communities around us, as we combine our local knowledge with Prisma Health's depth of expertise and advanced technologies."

As part of this integration, Prisma Health will leverage its scale, innovative technologies and operational efficiencies to support Blount Memorial's ongoing mission of providing excellent care. Together, the organizations will work to advance health care quality, safety and access for patients across the region.

<https://prismahealth.org/patients-and-guests/news/blount-memorial-hospital-officially-joins-prisma-health>



Elevating The Camping Experience

During the 2025 camping season, the TRDA managed campgrounds including Toqua, Lotterdale Cove, and Notchy Creek continued to deliver the East Tennessee region with exceptional experiences for families and outdoor enthusiasts alike. Our dedication to enhancing our campers' stay led to several updates that we are thrilled to share.

At Toqua Campground, more premium campsites were introduced. These campsites provide guests with an elevated level of comfort and convenience. These sites feature prime locations along Tellico Lake, enhanced amenities including an outdoor fireplace, concrete pads, and lighting, along with the stunning views of the Smoky Mountains. These campsites have been a perfect addition for those looking to make their stay extra special. Several sites were also transformed into deluxe sites. These sites include a concrete pad and stone firepit. TRDA also converted the house at Toqua Campground into a rental for customers who love to camp but do not own an RV. The Toqua Lake House is a 4 bedroom, and 2 bathroom 2-level home nestled on the hilltop overlooking the Tellico Lake. The Lake House can sleep 12 guests. The main level features a king-size bedroom, queen-size bedroom, full well-stocked kitchen, full bathroom, living room with sofa sleeper and a dining area. The handicap accessible lower level features a king-size bedroom, queen-size bedroom, kitchenette, full bathroom, and living room with a sleeper sofa.

Toqua Campground has also undergone construction to add 41 new sites. These sites will all be premium and deluxe sites. The addition is named Toqua Cove, which will include a bathhouse, laundry room, and pavilion.

At Lotterdale Cove Campground, there has been maintenance to several common areas within the park to create a more inviting area among the wooded areas. Two sites have been converted into premium tent sites, which include water and electricity. Lotterdale Cove has also started construction on a much needed Maintenance Building.



This building will help with storing maintenance equipment and supplies. When a maintenance issue arises at Lotterdale it



will now be resolved in a timelier manner.

At Notchy Creek Campground, maintenance has also been performed to enhance several common areas to create a more inviting area among the wooded areas. There was also a fish cleaning station installed at the end of the boat slip. This was a much need addition for our seasonal and daily campers. A kayak storage rack was built and placed near the boat slips. This allows campers to store their kayaks rather than carry

them back and forth from their campsite. Notchy Creek also has a new pavilion which was needed for the many events the campground has. Campers also use this pavilion for parties and get togethers.

TRDA is committed to making our campgrounds not just a place to stay but a destination to enjoy.

The 2025 camping season was consistent as in past years at all three campgrounds. Weather conditions do play a slight role in reservations but fortunately East Tennessee provides a favorable climate to accommodate our guest.

Our seasonal campsite reservations at each campground were leased again this year with a growing

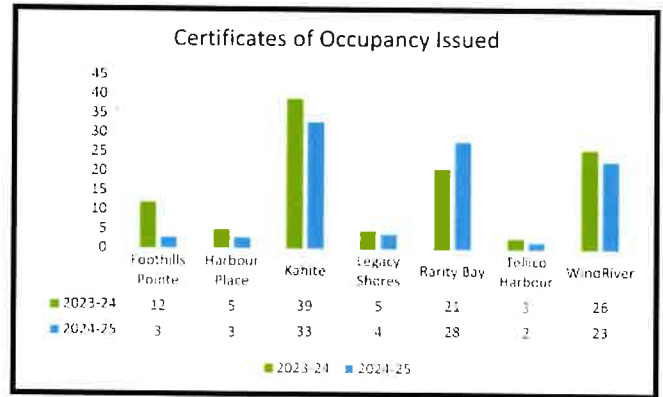
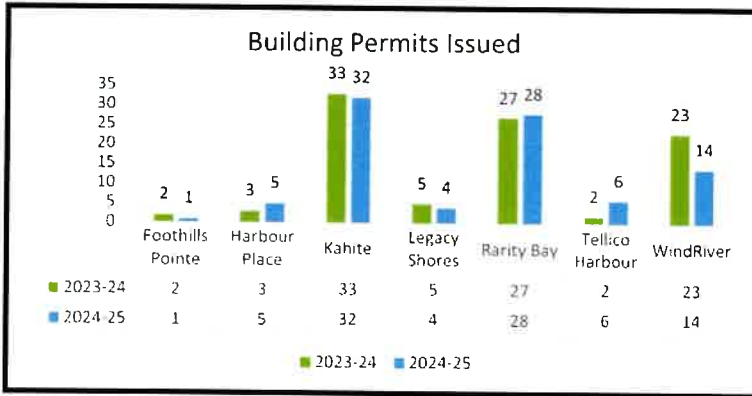
waiting list for those campers wishing to enjoy long-term camping. In addition, our winter camping season continues to thrive. Toqua Campground



had 38 campers take advantage of this winter camping season and 28 campers take advantage of the winter seasonal storage. This winter camping season at Lotterdale Cove Campground consisted of 18 campers, and 11 seasonal storages. While winter camping is currently not offered at Notchy Creek campground, there are 22 campers who took advantage of the winter storage option. Camping in the winter season certainly offers a front row seat to nature's quieter beauty.

Our goal will always be to offer all guests a memorable camping experience. Whether our guests are roasting marshmallows around the campfire, enjoying Tellico Lake, or exploring the great outdoors, our campgrounds are the perfect setting for cherished moments. We invite everyone to create unforgettable memories at our campgrounds.

Residential Permit Issuance



The 2025 fiscal year remained active for residential building permit issuance, though both permits and certificates of occupancy declined slightly compared to the previous year. TRDA issued 90 permits in 2025, down from 95 the prior year. Certificates of occupancy fell from 111 in 2024 to 96 in 2025.

At its November 2025 meeting, the Board of Directors voted to adopt the 2024 International Residential

Code (IRC), as locally amended, as the governing standard for residential building projects, effective January 1, 2026. The IRC establishes minimum requirements for one- and two-family dwellings and townhouses using prescriptive provisions. It is founded on broad-based principles that make possible the use of new materials and new building designs.

Kelly D's Comes to Tellico West

Tellico Reservoir Development Agency welcomed the newest restaurant to the Tellico West Plaza Shopping Center. Kelly's Café is located at 155 Grand Vista in Vonore, TN. Stop by and grab breakfast or lunch. You will not be disappointed by her southern home cooking with options like cheeseburgers, chicken & dumplings, steak & gravy, salad, baked ham, fried fish and so much more, there are food options for everyone. Please come out and support this new local business. The ribbon cutting was held on June 23, 2025.



Brunswick Boat Group Announces Strategic Consolidation of Fiberglass Boat Manufacturing Operations

Brunswick Corporation the world's largest marine technology company, announced a consolidation of its global fiberglass boat manufacturing footprint designed to reduce fixed costs and unlock greater productivity and efficiency while maintaining the necessary capacity and flexibility for future growth.

Brunswick will close its Reynosa, Mexico fiberglass boat manufacturing facility, transitioning production of models currently manufactured in the facility into two of its high-performing U.S.-based manufacturing centers in Vonore, Tennessee and Merritt Island, Florida.

"The decision to transition production out of Reynosa, Mexico which is primarily dedicated to manufacturing of our small, value fiberglass boats, follows our recent announcement that we have rationalized our value boat model portfolio and reflects

evolving market dynamics that are impacting industry-wide volumes of value fiberglass products," said Brenna Preisser, President of Brunswick Boat Group. "The Reynosa facility and team members have played an important role in our business for many years, and we are committed to supporting their transition. We anticipate the transition will be fully completed by Summer 2026."



BRUNSWICK

<https://www.brunswick.com/investors/news-events/press-releases/detail/932/brunswick-boat-group-announces-strategic-consolidation-of>

Kiwi II Completed



TRDA is pleased to announce the successful completion of Kiwi II Construction's industrial facility that is located at 147 Deer Crossing in Tellico West Industrial Properties. The project was completed on schedule and in accordance with all design, safety, and quality standards.

Kiwi II Construction, Inc. was founded in 1982 and started as an installation crew installing steel buildings of all shapes and sizes. Kiwi II has a full drafting and engineering department that is capable of creating anything from full 3D models to quick one-dimensional layouts on potential sites for clients. This new facility enhances their production capabilities and reflects Kiwi II Construction's commitment to operational excellence, innovation, and long-term value for their clients and partners.

Kiwi II is currently accepting applications for open manufacturing positions.



TRDA Public Ramp Upgrades

In a continued effort to maintain safe and accessible public boat ramps on the Tellico Reservoir, TRDA made several upgrades, including the installation of new modern floating platforms at some of the public boat ramps that are designed to improve safety, convenience and the overall boating experience.

Wastewater Treatment Plant Update

TRDA's WWTP continues to build on last year's progress with several key upgrades and maintenance projects focused on supporting future growth. With the groundwork laid and a complete inventory of the collection system assets, plans are underway to make sure they are protected and maintained. The upgrades also highlighted the next step in the plans toward future updates. The Supervisory Control and Data Acquisition (SCADA) system allowed for better monitoring which allowed the plant to be more efficient and to show new ways to increase these efficiencies.

Using the SCADA in conjunction with the new PLC's, a new control program was installed in the headworks, allowing for better control of the automatic function of the headworks. This control resulted in better energy efficiency and less water use, cutting daily water usage by 75 percent. The electricity used by the two motors in the system was also cut by the same amount.

The new Geographic Information System (GIS) system is now fully functional. It allows for maintenance

to be tracked and problems to be reported and tracked. The final pieces of the collections system have also been located using GPS giving a clearer picture of the total system. Between new satellite maps and mobile software on a tablet, field inspections can be done more efficiently with shorter interval cycles.

The tank cleaned last year is due for the final steps in its rehab project. Steps have been taken to push for the final cleaning, repairs and coating of the tank. Once this is accomplished the tank should be ready to see another 30 years of service. This tank is part of the growth plan for the park. With its capacity the park can see another 500,000 gallons of daily average use, allowing for future growth in the park and welcome new businesses.

TRDA's WWTP continues to be an essential piece of TRDA's future growth. And with that responsibility, the operators will continue to do their due diligence and maintain the vital assets of the plant and the collection system.

BH Electronics
Carlex Glass Company
Commercial Vehicle Group (CVG)
DHL
Genera/Vonore Fiber Products, LLC
Great Lakes Boat Top Company
HCB Yachts
Johns Manville
JTEKT

MasterCraft Boat Company
MidWest Industries/Shoreland'r Boat Trailers
MMD Mineral Sizing America
Pacific Coast Marine Windshields
PGM Technologies
Precision Strip, Inc.
Sea Ray Boats, Inc.
ValleyShore Engineering
Yamaha

Recreational Facilities

Lotterdale Cove Campground
Notchy Creek Campground
Toqua Campground
Public Boat Ramps and Fishing Piers

Residential Communities

Foothills Pointe
Harbour Place
Tellico Village Kahite
Legacy Shores
Rarity Bay
Tellico Harbor
WindRiver

Health Care Services

Prisma Health Center
Senior Care Partners of East Tennessee
Monroe County Emergency Services

Business and Education

Alcoa TN Federal Credit Union
Cleveland State Community College
Grand Vista Hotel & Suites
Kelly D's Café
Meatheadz
Pristine Auto Wash
Steffensmeier Family Chiropractic

Board of Directors

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Mitch Ingram, *Vice Chairman*
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Buddy Bradshaw
Henry Cullen
Randy Massey

Jimmy Matlock
Patty Weaver
Mike Webb

Bryan Hall, *Executive Director*

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