



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, November 13, 2025

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

Present 5 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, Committee Member Sharon Hannum, and Chairperson Ed Mitchell

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA.

D. APPROVAL OF MINUTES

1. [October 9, 2025 Budget Committee Minutes](#)

Attachments: [October 9, 2025 Budget Committee Minutes](#)

A motion was made by Commissioner Bright seconded by Commissioner Anderson, that the minutes were approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECERASES

1. [Resolution No. 25-11-001, Budget Increase – Schools - \\$2,625,300.00 \(Appropriate Education Capital funds to replace the roof at Heritage Middle School.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - HMS Roof Replacement](#)
[Amendment - HMS Roof Replacement](#)
[Memo - HMS Roof Replacement](#)

A motion was made by Commissioner Anderson seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [Resolution No. 25-11-002, Budget Increase – Various Departments - \\$644,152.00 \(Re-appropriate general county funds from prior year to support ongoing Capital projects.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - County Reappropriations](#)
[Amendment - County Reappropriations](#)
[Memo - Stock Creek Roads Reappropriations](#)
[Memo - County Clerk Data Processing Equipment](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Caylor, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

3. [Resolution No. 25-11-003, Budget Increase - Schools - \\$464,300.00 \(Appropriate general purpose school funds due to the decrease in state funding to meet mandated occupational and physical therapy services to special education students.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - SPED OT-PT & Residential Care](#)
[Amendment - SPED OT-PT & Residential Care](#)
[Memo - SPED OT-PT & Residential Care](#)
[Backup - SPED OT-PT & Residential Care](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Anderson, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

4. [Resolution No. 25-11-004, Budget Increase – Schools - \\$336,976.78 \(Appropriate Tennessee State Special Education grant funds to provide special education and related services to preschool students with disabilities.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - State Special Education Grant](#)
[Amendment - State Special Education Grant](#)
[Memo - State Special Education Grant](#)
[Backup - State Special Education Grant](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

5. [Resolution No. 25-11-005, Budget Increase – Schools - \\$71,500.00 \(Appropriate Education Capital funds for a full depth parking lot replacement at William Blount High School.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - WBHS Parking Lot](#)
[Amendment - WBHS Parking Lot](#)
[Memo - WBHS Parking Lot](#)
[Backup - WBHS Parking Lot](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

6. [Resolution No. 25-11-006, Budget Increase – Schools - \\$71,472.00 \(Appropriate Education Capital funds to conduct feasibility study on the property located directly across from Walland Elementary School.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - WES Feasibility Study](#)
[Amendment - WES Feasibility Study](#)
[Memo - WES Feasibility Study](#)
[Backup - WES Feasibility Study](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

7. [Resolution No. 25-11-007, Budget Adjustment – Emergency Management - \\$31,000.00 \(Adjust EMA Grant funding for the State Homeland Security Program Grant to match increased amount expected to be received.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - State Homeland Security Program Grant](#)
[Amendment - State Homeland Security Program Grant](#)
[Memo - State Homeland Security Program Grant](#)
[Grant Worksheet - State Homeland Security Program Grant](#)
[Backup - State Homeland Security Program Grant](#)

A motion was made by Commissioner Caylor, seconded by Committee Member Hannum, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

8. [Resolution No. 25-11-008, Budget Increase – Schools - \\$29,000.00 \(Appropriate Education Capital funds to purchase a vehicle for the Family Resource Center.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - FRC Vehicle](#)
[Amendment - FRC Vehicle](#)
[Memo - FRC Vehicle](#)
[Backup - FRC Vehicle](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

9. [Resolution No. 25-11-009, Budget Increase - Schools - \\$21,000.00 \(Appropriate general purpose school funds to transfer to Blount County Government for interim CFO services.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - Temporary CFO Supplement](#)
[Amendment - Temporary CFO Supplement](#)
[Memo - Temporary CFO Supplement](#)

A motion was made by Commissioner Bright, seconded by Commissioner Caylor, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

10. [Resolution No. 25-11-010, Budget Increase – BCSO - \\$17,471.99 \(Appropriate Insurance recovery funds for a Sheriff's Office vehicle that was involved in an accident\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution- BCSO Insurance Recovery Check](#)
[Amendment - BCSO Insurance Recovery Check](#)
[Memo - BCSO Insurance Recovery Check](#)
[Backup - BCSO Insurance Recovery Check](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

11. [Resolution No. 25-11-013, Budget Increase – BCSO - \\$14,953.50 \(Appropriate FY26 Tennessee Corrections Institute Equipment Grant for Training Equipment.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - TCI Grant](#)
[Amendment - TCI Grant](#)
[Memo - TCI Grant](#)
[Grant Worksheet - TCI Grant](#)
[Grant Scope - TCI Grant](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Caylor, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

12. [Resolution No. 25-11-014, Budget Increase – Schools - \\$9,800.00 \(Appropriate Education Capital funds to install new chain-link fence around the pre-k playground at Porter Elementary School.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - Porter Playground Fence](#)
[Amendment - Porter Playground Fence](#)
[Memo - Porter Playground Fence](#)
[Backup - Porter Playground Fence](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

13. [Resolution No. 25-11-015, Budget Decrease – Schools - \\$836,565.87 \(Decrease budget to align with the state budget for the Innovative School Model Grant.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - ISM Grant Decrease](#)
[Amendment - ISM Grant Decrease](#)
[Memo - ISM Grant Decrease](#)
[Backup - ISM Grant Decrease](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

G. FINANCIAL REPORTS

1. [October 2025 Financial Reports. \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update October 2025](#)
[ARPA Tracking 10.31.25](#)
[FY25.26 Proposed Capital Plan](#)
[October 2025 Expense Report](#)
[October 2025 Revenue Report](#)
[YTD Expense Report as of October 31, 2025](#)
[YTD Revenue Report as of October 31, 2025](#)
[U S Bank Report October 2025](#)

H. ADJOURNMENT

Meeting was adjourned at 5:18 PM