

RESOLUTION NO. 23-07-001

Sponsored by: Commissioners Jared Anderson and Nick Bright

A RESOLUTION TO AMEND Department Salary and Benefit BUDGETS

WHEREAS, Blount County requests to transfer and appropriate the Central Services and Highway Budget to each respective department and salary and benefit lines to cover the adopted FY23-24 Budget salary and benefit increases.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General Government Central Services and Highway Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 20th day of July, 2023 that the Other General Government Central Services and Highway Budget shall be amended as follows:

*Please reference Exhibit A for full details on transfer accounts

Appropriation: Transfer from 101-52220-510100-0 (Central Services)

101-various-51*	Salary.....	\$4,117,663.65
101-various-520400	Retirement.....	\$371,218.20
101-various-520100	Social Security.....	\$255,295.15
101-various-521200	Medicare.....	\$59,706.12
101-various-520100	Unemployment.....	\$20,444.80

Revenues:

101-00000-469800	Other State Revenues.....	\$200,000.00
101-00000-433830	Additional Fees-Title & Registration.....	\$45,000.00

Appropriation: Transfer from 115-56500-516800-0 (Temporary Personnel)

115-56500-51*	Salary.....	\$99,017.28
115-56500-520400	Retirement.....	\$6,438.21
115-56500-520100	Social Security	\$6,139.07
115-56500-521200	Medicare	\$1,435.75
115-56500-520100	Unemployment	\$396.07

Appropriation: Transfers from 131-61000-51690 (Part time personnel) and 131-61000-533100 (Legal Services)

131-various-51*	Salary.....	\$219,344.51
131-various-520400	Retirement	\$15,222.51
131-various-520100	Social Security	\$13,599.36
131-various-521200	Medicare	\$3,180.50
131-various-520100	Unemployment	\$877.38

Appropriation:

127-58831-511900	Salary.....	\$2,798.91
127-58831-520400	Retirement.....	\$194.24
127-58831-520100	Social Security	\$173.53
127-58831-521200	Medicare	\$40.58
127-58831-520100	Unemployment	\$11.20

Revenues:

127-00000-489900	Use of ARPA Fund Balance.....	\$3,218.46
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Duly authorized and approved this 20th day of July, 2023.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date