

Budget Amendment Request

FY 24-25

Department: 101-54210

Account: Court Support Deputy - Corrections

Type of Amendment: (check one)

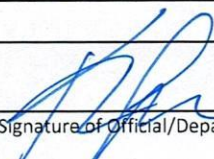
- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-54210-510600	Deputies	52,425.00
	101-54210-520100	Social Security	3,250.00
	101-54210-520400	State Retirement	5,473.00
	101-54210-520600	Life Insurance	62.00
	101-54210-520700	Health Insurance	16,800.00
	101-54210-520800	Dental Insurance	282.00
	101-54210-521000	Unemployment	27.00
	101-54210-521200	Medicare	760.00
	101-54210-551300	Workers Comp	1,238.00
	TOTAL		80,317.00

	Account Number	Description	Amount
FROM	101-00000-489900	Other/Use of Fund Balance	80,317.00
	TOTAL		80,317.00

Explanation: cost to hire a new court support deputy (assuming full family benefits)

 7/30/2024
 Signature of Official/Department Head/Date

 Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

Budget Amendment Request

FY 24-25

Department: Sheriff- Motor Vehicles

Account: 101-91130-571800

Type of Amendment: (check one)


- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-91130-571800	Motor Vehicles	70,725.00
	101-54110-542500	Gasoline	3,000.00
	101-54110-533800	Vehicle Mtce	1,500.00
	101-54110-543100	Law Enforcement Supplies	2,275.00
		TOTAL	77,500.00

	Account Number	Description	Amount
FROM	101-00000-489900	Other/Use of Fund Balance	77,500.00
		TOTAL	77,500.00

Explanation: to purchase a vehicle for new court support deputy

 7/30/2024

Signature of Official/Department Head/Date

Signature of County Mayor/Date

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