

RESOLUTION NO. 25-06-007

Sponsored by: Commissioners Nick Bright, Jared Anderson and Mike Caylor

A RESOLUTION TO AMEND General Purpose School Fund 141 BUDGET

WHEREAS, Blount County Board of Education requests to increase the General Purpose School Fund 141 Budget to appropriate funds in the amount of \$\$1,343,290.21 for the Summer School Program Tennessee State Grant.

WHEREAS, It is deemed to be in the best interest of Blount County Schools, to amend the General Purpose School Fund 141 Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 19th day of June, 2025, that the General Purpose School Fund 141 Budget shall be amended as follows:

Revenues:

141-00000-469800	Other State Grants.....	\$1,343,290.21
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Appropriation:

141-71100-511600	Regular Instruction Teachers.....	\$450,000.00
141-71100-516300	Educational Assistants.....	\$92,000.00
141-71100-520100	Social Security.....	\$35,000.00
141-71100-520400	State Retirement.....	\$54,200.00
141-71100-521200	Medicare.....	\$8,000.00
141-71100-539900	Other Contracted Services (Subs).....	\$12,075.00
141-71100-542900	Instructional Supplies.....	\$60,000.00
141-72410-510400	Principal Salaries.....	\$110,000.00
141-72410-520100	Social Security.....	\$6,900.00
141-72410-520400	State Retirement.....	\$11,000.00
141-72410-521200	Medicare.....	\$1,600.00
141-72710-531500	Contracts with Vehicle Owners.....	\$219,297.93
141-72710-531500	Contracts with Vehicle Owners.....	\$206,231.28
141-73100-516500	Cafeteria Personnel.....	\$32,500.00
141-73100-520100	Social Security.....	\$2,015.00
141-73100-521200	Medicare.....	\$471.00
141-73100-542200	Food Supplies.....	\$42,000.00
	Total	\$1,343,290.21

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after passage

Duly authorized and approved the 19th day of June 2025.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

County Mayor

Date

- ☐ Approved
☐ Vetoed