

**Blount County Government
Budget Amendment Request**

FY 24-25

Department: Regular Instruction

Account: Fund 141

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	141-71100-511600	Regular Instruction Teachers	450,000.00
	141-71100-516300	Educational Assistants	92,000.00
	141-71100-520100	Social Security	35,000.00
	141-71100-520400	Pension	54,200.00
	141-71100-521200	Medicare	8,000.00
	141-71100-539900	Other Contracted Services (Subs)	12,075.00
	141-71100-542900	Instructional Supplies	60,000.00
TOTAL			Total on Page 3

	Account Number	Description	Amount
FROM			
	141-00000-469800	Other State Grants	711,275.00
TOTAL			Total on Page 3

Explanation: Page 1 of 3 Department 71100 Summer School



Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

Blount County Government
Budget Amendment Request

FY 24-25

Department: Office of Principal
Account: Fund 141 Department 72410

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	141-72410-510400	Principal Salaries	110,000.00
	141-72410-520100	Social Security	6,900.00
	141-72410-520400	Pension	11,000.00
	141-72410-521200	Medicare	1,600.00
TOTAL			Total on Page 3

	Account Number	Description	Amount
FROM			
	141-00000-469800	Other State Grants	129,500.00
TOTAL			Total on Page 3

Explanation: Page 2 of 3 Department 72410 Office of Principal Summer School



Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government
Budget Amendment Request

FY 24-25

Department: Transportation & Food Svc
Account: Fund 141 Dept 72710 + 73100

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	141-72710-531500	Contracts with Vehicle Owners	219,297.93
	141-72710-531500	Contracts with Vehicle Owners	206,231.28
	141-73100-516500	Cafeteria Personnel	32,500.00
	141-73100-520100	Social Security	2,015.00
	141-73100-521200	Medicare	471.00
	141-73100-542200	Food Supplies	42,000.00
TOTAL			\$1,343,290.21

	Account Number	Description	Amount
FROM			
	141-00000-469800	Other State Grants	502,515.21
TOTAL			\$1,343,290.21

Explanation:

Page 3 of 3 Transportation and Food Service Summer School 2025


Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Budget Overview

Blount County (050) Public District - FY 2025 - Summer Learning Camps - Rev 0 - Learning Camps

Filter by Location: All - \$1,137,058.93 ▼

Line Item Number	Account Number	71100 - Regular Instruction Program	72410 - Office of the Principal	72710 - Transportation	73100 - Food Service	Total
104 - Principal(s)			110,000.00			110,000.00
116 - Teachers		450,000.00				450,000.00
163 - Educational Assistants		92,000.00				92,000.00
165 - Cafeteria Personnel					32,500.00	32,500.00
201 - Social Security		35,000.00	6,900.00	0.00	2,015.00	43,915.00
204 - State Retirement		54,200.00	11,000.00	0.00	0.00	65,200.00
212 - Employer Medicare		8,000.00	1,600.00	0.00	471.00	10,071.00
315 - Contracts with Vehicle Owners				219,297.93		219,297.93
399 - Other Contracted Services		12,075.00				12,075.00
422 - Food Supplies					42,000.00	42,000.00
429 - Instructional Supplies & Materials		60,000.00				60,000.00
Total		711,275.00	129,500.00	219,297.93	76,986.00	1,137,058.93
					Adjusted Allocation	1,137,058.93
					Remaining	0.00

Budget Overview

Blount County (050) Public District - FY 2025 - Summer Learning Camps - Rev 0 - Summer Learning Transportation

Filter by Location: All - \$206,231.28



Line Item Number	Account Number	72710 - Transportation	Total
315 - Contracts with Vehicle Owners		206,231.28	206,231.28
Total		206,231.28	206,231.28
		Adjusted Allocation	206,231.28
		Remaining	0.00