



To: Budget Committee/Blount County Commission
From: Jeff French, Chief Deputy BCSO
CC: Fin. Dir. Brian Baldwin; Chris Cantrell, Deputy Chief, Corrections
Date: 8/25/2023
Re: **Jail Locks approved in FY23-24 Budget**

Budget Committee Members and Commissioners,

The first round of Jail Lock replacements began last year, FY22-23. The funds for that capital expenditure were budgeted in Fund 112 during the budget process.

Due to the new process for appropriating capital expenditures in this year's budget (FY23-24), we are bringing the request to you, asking you to approve the appropriation for the second installment of jail locks, these are for DPOD 5, into the same account used previously, and approved during the budget process in the amount of \$145,000.

Thank you,

Jeff French, Chief Deputy