



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Maintenance

DATE: 08/01/2026

RE: Operations Center HVAC Replacement

1. Proposal (what is the new item/service being requested) The county is requesting funding for the HVAC Unit above Records at the Operations Center that was replaced by the Highway Department.

2. Current Operations (how are operations without the request and impact if not funded) Unit has already been installed, If not funded Vendor would not get paid.

3. Impact if funded (provide summary if the request is approved) Installation of a completely new unit will ensures the Records Department remains in the proper climate.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 17,090.00
Proposed Revised Budget	\$ 17,090.00

Signature from Department Head/Elected (or designee)

Reset Form