

Director of Schools

David C. Murrell

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Board of Education

Diane Bain
Fred Goins
Scott Helton
Vandy Kemp
Robby Kirkland
Phil Porter
Debbie Sudhoff

To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 10/28/2022
Re: Fund 177 – Budget Increase for Renovations to ECCA Science Classrooms, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for renovations of the Eagleton College & Career Academy science classrooms/labs. The total cost proposal is \$988,000 based on the low bid. The source of funding is Use of Fund Balance in Fund 177.

The renovation project will selective demolition, converting the weight room into Biology classroom/lab, renovating existing science labs into Chemistry classroom and labs. Work will include building construction, plumbing, heating, ventilating and air conditioning; electrical work/LED lighting and site improvements.

Sincerely,

A handwritten signature in blue ink that reads "Troy Logan".

Troy Logan, CFO