



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Health Department

RE: FY24-25 DGA Grant updates

DATE: August, 29, 2024

1. Background The State of Tennessee is a Direct Government Authority (DGA) Grant, which means the employee is a county employee, but their salary is reimbursed by the State of Tennessee.
2. History (tell if the item has been brought to the budget committee previously) \_\_\_\_\_  
The DGA contract is brought to the committee every year for salary increases and any additional services that are needed to operate the health department.
3. Current Operations (how are operations without the requested item/service) \_\_\_\_\_  
Current operations are under the FY23-24 DGA Contract
4. Proposal (what is the new item/service being requested) To increase the current year salary for employees and for the adjusted amount for the CyraCom services. We also add an additional position with the medical personnel salary increase.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If not funded it would go against the contract between the State of Tennessee and Blount County.

Budget Impact	
Original Budget	\$ 1,394,324.98
Amendment Impact	\$ 131,975.02
Proposed Revised Budget	\$ 1,526,300.00

Carole Blackwell

Signature from Department Head/Elected (or designee)

Reset Form