



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: General Services

RE: High Density Shelving

DATE: 8/21/2005

1. Background For budget year 25/26, we requested that this shelving project be added to the County's capital plan. This item was approved and is now part of the plan.
2. History (tell if the item has been brought to the budget committee previously) The project was presented to the budget committee for approval in the 25/26 capital plan.
3. Current Operations (how are operations without the requested item/service) The current available spaces in the warehouse area is not adequate to meet the current and future needs of the County,
4. Proposal (what is the new item/service being requested) Addition of 62 high density shelving units that will create approximately 3500 new slots for record boxes.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) The records department will not be able to receive records for storage from other departments and offices.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 156,271.22
Proposed Revised Budget	\$ 156,271.22

A handwritten signature in black ink, appearing to be "B. B. B.", is written over a horizontal line.

Signature from Department Head/Elected (or designee)

Reset Form