



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Board of Education

RE: FUND 177 - William Blount High School 9th Grade HVAC

DATE: August 27, 2024

1. Background This project will change out HVAC units that are significantly beyond their life cycle so are at risk of failing as well as fresh air units that have already failed.
2. History (tell if the item has been brought to the budget committee previously) This has not been brought to the budget committee/commission previously.
3. Current Operations (how are operations without the requested item/service) These HVAC units are among the oldest in the school district and are significantly beyond their useful life.
4. Proposal (what is the new item/service being requested) Replace outdated HVAC units to ensure an appropriate learning environment for students and staff while increasing energy efficiency and cost savings.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) HVAC failure which would disrupt classroom instruction and create other potential hazards for building maintenance.

Budget Impact	
Original Budget	
Amendment Impact	\$ 499,600.00
Proposed Revised Budget	\$ 499,600.00

*Kristi Yates*

Signature from Department Head/Elected (or designee)

Reset Form