



# Blount County Government

359 Court Street  
Maryville, TN 37804-5906

## Agenda

### Budget Committee

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Tuesday, May 11, 2021

5:00 PM

Blount County Courthouse, Room 430

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<https://zoom.us/join>  
Meeting ID: 956 7874 5459

#### A. ROLL CALL

#### B. INPUT ON ITEMS ON THE AGENDA

#### C. APPROVAL OF MINUTES

1. [April 6, 2021 Minutes](#)

**Attachments:** [April 6, 2021 Minutes](#)

#### D. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 21-05-001, Budget Increase - General Capital Projects Fund - \\$5,000.00 \(To appropriate already budgeted property tax revenue for the remainder of the year's Trustee Commission expenditures\)](#)

**Attachments:** [Resolution 21-05-001 Fund 189 Trustee Commission](#)

[Fund 189 Trustee Commission Budget Amendment Request - Signed](#)

2. [Resolution No. 21-05-002, Budget Increase - Education Capital Fund - \\$186,750.00 \(To appropriate fund balance for renovations to 7 classrooms and hallways for new Eagleton College and Career Academy and new ceiling tiles in Heritage High School main building classrooms\)](#)

**Attachments:** [Resolution No. 21-05-002 - Approp for ECCA 7 Rooms and HHS Ceiling\\_5-4-21](#)

[Fund 177 Budget Amendment Request](#)

3. [Resolution No. 21-05-008, Budget Increase - General Purpose School Fund - \\$1,219,752.92 \(To appropriate funds for the receipt of three Tennessee grants to address learning loss through academic camps the summer of 2021\)](#)

**Attachments:** [Resolution No. 21-05-008 - Learning Camps Grants\\_5-5-21](#)

[Learning Camps Grants Budget Amendment Request](#)

4. [Resolution No. 21-05-003, Budget Increase - Recovery Court - \\$3,000.00 \(To appropriate additional funds awarded through the Criminal Justice Enhancement State Grant\)](#)  
**Attachments:** [Resolution 21-05-003 CJES Grant Increase](#)  
[CJES Increase Budget Amendment Request](#)  
[CJES Budget Amendment 4-15-21](#)  
[Blount County Amendment 1 FY21 CJES VAF T&C Adjusted \(1\)](#)
  
5. [Resolution No. 21-05-004, Budget Increase - Juvenile Court - \\$41,345.60 \(To appropriate funds awarded through the VOCA Tennessee Safe Courts Program\)](#)  
**Attachments:** [Resolution 21-05-004 VOCA TN Safe Courts Grant Appropriation](#)  
[Juvenile VOCA Grant Budget Amendment Request - Signed](#)  
[Budget Line Items](#)  
[Award Letter](#)  
[VOCA Grant Contract](#)  
[TN Safe Courts Program Grant Application Request](#)
  
6. [Resolution No. 21-05-005, Budget Increase - Law Library Fund - \\$220.00 \(To cover license expenses that have exceeded budget\)](#)  
**Attachments:** [Resolution 21-05-005 Law Library Increase](#)  
[Law Library Increase Budget Amendment Request - Signed](#)  
[Blount County Government Mail - Re Law Library Budget](#)
  
7. [Resolution No. 21-05-009, Budget Increase - General Capital Fund - \\$300,000.00 \(To appropriate funds for the renovation of the new Election Commission office space\)](#)  
**Attachments:** [Resolution 21-05-009 New Election Space Renovation](#)  
[New Elections Office Space Budget Amendment - Signed](#)  
[Election Space Renovation Memo](#)  
[Election Office Space Lease Memo](#)  
[Memo from Administrator of Elections](#)  
[Midland Plans 4.30.21](#)  
[Midland Term Sheet](#)

## E. DISCUSSION/POSSIBLE ACTION

1. [Resolution No. 21-05-007 - To approve a multi-year lease contract with Commerce Group to relocate the Election Commission department to Midland Center Plaza](#)  
**Attachments:** [Resolution No. 21-05-007 - Midland Center Real Property Lease 5.2021](#)  
[Election Office Space Lease Memo](#)  
[Memo from Administrator of Elections](#)  
[Midland Term Sheet](#)  
[Midland Plans 4.30.21](#)

2. [Resolution No. 21-05-010 - Amendment to FY20-21 Capital Outlay Prioritization \(New Election Commission Office Space Renovation\)](#)  
**Attachments:** [Resolution No. 21-05-010 Capital Outlay Prioritization Resolution-Amendment Capital Outlay Prioritization Resolution - Amended 3.18.21](#)
  
3. [Resolution No. 21-05-006 - A Resolution that establishes that the Blount County Highway Superintendent shall receive a supplement and increase in the amount of 20% over his current salary as long as the Highway Superintendent continues to oversee and manage the operations of the Department of Development Services for Blount County](#)  
**Attachments:** [Resolution 21-05-006 \(Hwy Super salary supplement\)](#)
  
4. **FY21-22 Budget Recommendation**
  - a. [Tax Rate Resolution](#)  
**Attachments:** [21-22 Tax Levy Resolution Recommended](#)  
[21-22 Tax Levy Revenue Exhibit](#)
  
  - b. [Appropriation Resolution](#)  
**Attachments:** [21-22 Appropriation Resolution Recommended](#)  
[21-22 Appropriation Presentation](#)
  
  - c. [A Resolution Establishing Capital Outlay Priorities for FY 21-22](#)  
**Attachments:** [Capital Outlay Prioritization Resolution Recommended](#)  
[Capital Outlay Exhibit for Schools](#)

## F. FINANCIAL REPORTS

1. [Audit Report FY 19-20 \(Information Only\)](#)  
**Attachments:** [Blount County Notification of Audit Release](#)  
[FY20BlountAFR](#)
  
2. [April 2021 Financial Reports \(Information Only\)](#)  
**Attachments:** [April 2021 Expenses](#)  
[April 2021 Revenues](#)  
[US Bank Report - April 2021](#)
  
3. [Sales Tax Revenue Update \(Information Only\)](#)  
**Attachments:** [Sales Tax Update - April 2021](#)
  
4. [Property Tax Revenue Update \(Information Only\)](#)  
**Attachments:** [Property Tax Update- April 2021](#)

**G. ADJOURNMENT**