

Blount County Government
Budget Amendment Request
FY 25-26

Type of Amendment: (check one)

Department: _____

Account: _____

- ☐ **Transfer**.....Transfer within a fund, but between departments
- ☐ **Decrease**.....Reduction of original appropriation
- ☐ **Increase**.....Increase in original appropriation
- ☐ **Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- ☒ **Reappropriation**.....Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	101-52220-530800	Consultant	23,597.02
	189-91130-579900	Building Improvements - Courthouse Elevators	510,000.00
	189-91130-579900	Building Improvements - Courthouse Cameras	49,556.20
	101-52220-572400	Site Development - Eagleton Ballpark	302,006.36
	127-58831-579900-821	Other Construction - Eagleton Ballpark	483,538.95
	127-58831-579100-822	Other Construction - Health Dept.	6,196,500.00
	127-58831-531700	Data Processing Services - Scanning	943,232.00
TOTAL			8,508,430.53

	Account Number	Description	Amount
FROM			
TOTAL			0.00

Explanation: Re-appropriate funds for FY26 Capital projects and contracts that were approved in FY25 to allow for completion.

 8/4/25

 Signature of Official/Department Head/Date

 Signature of County Mayor/Date

*All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.

**Blount County Government
Budget Amendment Request
FY 25-26**

Department: Highway Department

Account: _____

Type of Amendment: (check one)

- ☐ **Transfer**.....Transfer within a fund, but between departments
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- ☐ **Increase**.....Increase in original appropriation
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	Account Number	Description	Amount
TO	176-91200-570700	Building Improvements-Misc	246,493.47
	176-91200-571300-920	Hwy Construction-TAP Grant/Walking Trail	916,615.00
	176-91200-571300-701	Hwy Construction-Transition Facility	120,957.25
	176-91200-571300-717	Hwy Construction-Wildwood Bridge	90,028.00
	176-91200-571300-816	Hwy Construction-Stock Creek	1,750,906.00
	176-91200-570600-724	Building Construction-Salt & Calcium Facility	50,081.58
TOTAL			3,175,081.30

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FROM			
TOTAL			0.00

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