



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Tuesday, August 11, 2026

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENT

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [July 9, 2026 Meeting Minutes](#)

Attachments: [July 9, 2026 Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 26-08-001, Budget Increase - Public Safety Projects - \\$49,895.00](#)
[\(Appropriate Capital funds to construct a partially enclosed building to store BCSO vehicles. Included in FY 26-27 Capital Plan.\)](#)

Attachments: [Amendment - Covered Storage Building](#)
[Resolution - Covered Storage Building](#)
[Memo - Covered Storage Building](#)
[Backup - Covered Storage Building](#)

2. [Resolution No. 26-08-002, Budget Increase - General Admin Projects - \\$17,090.00](#)
[\(Appropriate Capital funds to replace HVAC unit at the Operations Center above Records.\)](#)

Attachments: [Amendment - HVAC Replacement](#)
[Resolution - HVAC Replacement](#)
[Memo - HVAC Replacement](#)
[Backup - HVAC Replacement](#)

3. [Resolution No. 26-08-003. Budget Increase - County Clerk - \\$13,500.00 \(Appropriate funds for County Clerk workstations to be funded by County Clerk Reserve Funds.\)](#)

Attachments: [Amendment - County Clerk Office Furniture](#)
 [Resolution - County Clerk Office Furniture](#)
 [Memo - County Clerk Office Furniture](#)

F. DISCUSSION / POSSIBLE ACTION

1. [BCSO Grant Application - Justice Assistant Grant \(JAG\) - \\$19,216.00 \(to support purchase of law enforcement equipment; no matching funds are required.\)](#)

Attachments: [Amendment - JAG Grant](#)
 [Grant Worksheet - JAG Grant](#)
 [Backup - Simunition Quote](#)

G. FINANCIAL REPORTS

1. [July 2026 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Tracking 7.31.26](#)
 [ARPA Utility Project Update July 2026](#)
 [July 2026 Expense Report](#)
 [July 2026 Revenue Report](#)
 [July Expense Report as of July 31 2026](#)
 [July Revenue Report as of July 31 2026](#)
 [US Bank Report July 2026](#)

H. ADJOURNMENT