



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Tuesday, August 11, 2026

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

Present 5 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, Committee Member Sharon Hannum, and Chairperson Ed Mitchell

B. EMERGENCY ANNOUNCEMENT

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [July 9, 2026 Meeting Minutes](#)

Attachments: [July 9, 2026 Meeting Minutes](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the Minutes be approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 26-08-001, Budget Increase - Public Safety Projects - \\$49,895.00 \(Appropriate Capital funds to construct a partially enclosed building to store BCSO vehicles. Included in FY 26-27 Capital Plan.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee \(5-0\)](#)

Attachments: [Amendment - Covered Storage Building](#)
[Resolution - Covered Storage Building](#)
[Memo - Covered Storage Building](#)
[Backup - Covered Storage Building](#)

A motion was made by Commissioner Bright, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [Resolution No. 26-08-002, Budget Increase - General Admin Projects - \\$17,090.00 \(Appropriate Capital funds to replace HVAC unit at the Operations Center above Records.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee \(4-0-1\)](#)

Attachments: [Amendment - HVAC Replacement](#)
[Resolution - HVAC Replacement](#)
[Memo - HVAC Replacement](#)
[Backup - HVAC Replacement](#)

A motion was made by Committee member Hannum, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Abstain: 1 - Mitchell

3. [Resolution No. 26-08-003, Budget Increase - County Clerk - \\$13,500.00 \(Appropriate funds for County Clerk workstations to be funded by County Clerk Reserve Funds.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee \(5-0\)](#)

Attachments: [Amendment - County Clerk Office Furniture](#)
[Resolution - County Clerk Office Furniture](#)
[Memo - County Clerk Office Furniture](#)

A motion was made by Committee member Hannum, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

4. [Resolution No. 26-08-004, Budget Reappropriation – Highway Capital - \\$1,234,478.54 \(Re-appropriate funds from prior year to support ongoing capital projects.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee \(5-0\)](#)

Attachments: [Amendment - Reappropriations](#)
[Resolution - Reappropriations](#)
[Memo - Reappropriations](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Request be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

1. [BCSO Grant Application - Justice Assistant Grant \(JAG\) - \\$19,216.00 \(to support purchase of law enforcement equipment; no matching funds are required.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee \(5-0\)](#)

Attachments: [Amendment - JAG Grant](#)
[Grant Worksheet - JAG Grant](#)
[Backup - Simunition Quote](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Anderson, that the Request be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

G. FINANCIAL REPORTS

1. [July 2026 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Tracking 7.31.26](#)
[ARPA Utility Project Update July 2026](#)
[July 2026 Expense Report](#)
[July 2026 Revenue Report](#)
[July Expense Report as of July 31 2026](#)
[July Revenue Report as of July 31 2026](#)
[US Bank Report July 2026](#)

H. ADJOURNMENT

Meeting was adjourned at 5:13 pm.