Blount County Government
Budget Amendment Request

FY 22-23 Department: Other General Gov't Special Revenue

Account: 127-58831

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
- ☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	127-58831-579100-0-812	South Blount Utility District ARPA Utility Project	6,770,733.00
	127-58831-579100-0-813	Knox Chapman Utility District ARPA Utility Project	2,800,000.00
	127-58831-579100-0-814	Tuckaleechee Utility District ARPA Utility Project	6,750,000.00
	127-58831-579100-0-815	City of Friendsville ARPA Utility Project	3,785,000.00
		TOTAL	20,105,733.00

	Account Number	Description	Amount
FROM	127-00000-474010	Use of ARPA funds	20,105,733.00
		TOTAL	20,105,733.00

Explanation: Re-appropriation of the multi-year allocation for the completion of utility projects in Blount County.

Use of funds is American Rescue Plan Act of 2021 (ARPA).

11/3/22

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.