## **Director of Schools**

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## **Board of Education**

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**To:** Budget Committee, Blount County Commission

From: Kristi Yates, CFO

**Date:** June 26, 2024

**Re:** Fund 177– Budget Increase for WBHS Career Technical Education(CTE) Building Renovation

Within the plan for High School Renovations, the Blount County Board of Education respectfully submits a Budget Increase resolution for Fund 177, Education Capital Project Fund, in the amount of \$4,998,500 for the renovation of William Blount High School Career Technical Building. This is the remaining amount needed for the contract, with the initial partial amount funded in FY 23-24 when it was brought to the Commission in May 2024. This will be a complete renovation for the CTE building along with additional construction of a workforce development center, culinary classroom and additional classroom space. This renovation will allow for increased training regarding industry standards and workforce development. It will address the needs of an outdated building and enhance the learning and work environment for many students and staff members while being an investment for the community.

Thanks for your consideration.