

**Blount County Government  
Budget Amendment Request**

FY 22-23

Department: Extended School  
Account: Fund 146

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
<b>TO</b>	146-73300-510300	Assistant	8,000.00
	146-73300-516900	Part Time Personnel	595,000.00
	146-73300-520100	Social Security	32,910.00
	146-73300-520400	Retirement	57,322.00
	146-73300-520700	Health Insurance	14,000.00
	146-73300-520800	Dental Insurance	250.00
	146-73300-521200	Medicare	7,773.00
	146-73300-531500	Transporation	12,000.00
	146-73300-539900	Other Contracted Svc (Field Trips)	20,000.00
		<b>TOTAL</b>	<b>747,255.00</b>

	Account Number	Description	Amount
<b>FROM</b>			
		<b>TOTAL</b>	<b>0.00</b>

Explanation: PAGE 1 OF 2

Budget increase for Award given under ARP Stabilization Grant Round 2

*May Logan 4-17-23*

Signature of Official/Department Head/Date \_\_\_\_\_ Signature of County Mayor/Date \_\_\_\_\_

**\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

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	Account Number	Description	Amount
<b>TO</b>			
	146-73300-542200	Food Supplies	6,000.00
	146-73300-542900	Instructional Supplies	4,000.00
		<b>TOTAL</b>	<b>10,000.00</b>

	Account Number	Description	Amount
<b>FROM</b>			
	146-0-473030	Federal thru State ARP Stabilization Grant	655,593.00
	146-0-473030	Round 1 to actual	101,662.00
		<b>TOTAL</b>	<b>757,255.00</b>

Explanation: PAGE 2 OF 2

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*May Logan 4-17-23*

Signature of Official/Department Head/Date

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