



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: May 27, 20226

RE: Budget Increase - Secure Entrance at Friendsville Elementary School

1. Proposal (what is the new item/service being requested) Construct a secure entrance at Friendsville Elementary School to improve student and staff safety by steering visitors directly to the office.

2. Current Operations (how are operations without the request and impact if not funded) The entrance currently has an intercom and camera system so that visitors can be vetted before gaining entry. However, because there is a hallway between the door and the front office visitors have an opportunity to come in contact with students. A secure entrance will route visitors directly to the office and prevent unwanted visitor/student interaction.

3. Impact if funded (provide summary if the request is approved) The secure entrance will be constructed over the summer months and barring any unforeseen issues should be completed by the beginning of the 26-27 school year.

Budget Impact	
Original Budget	
Amendment Impact	\$ 68,635.00
Proposed Revised Budget	\$ 68,635.00

*Brittany Spence* 5/29/24  
Signature from Department Head/Elected (or designee)

**Reset Form**