

**Contingency Tracker**  
**Fund 177**  
**Fiscal Year 2024-2025**

177-91300-570700 Building Improvements

Budget increase	7/15/2024 Resolution 24-07-009		\$	300,000.00
Budget increase	3/20/2025 Resolution 25-03-006		\$	50,000.00
<b>PO#</b>				
20251178	Jenkins & Stiles	<b>WBHS CTE Change order #1</b> PCO #1 Replacing insulation and fixtures on the Water Pipes in Shop Areas PCO #2 Repairing 35' belly in the existing underground 4" sanitary sewer line PCO #3 Adding 2 hose reels and necessary piping PCO #4 ASI 001 - Fire lane, signs, electrical	\$	(81,099.00)
20251234	Jenkins & Stiles	<b>WBHS CTE Change order #2</b> PCO #5 Reroute Fireline & Domestic Waterline PCO #6 Repair fiber optic	\$	(54,925.00)
20252270	Jenkins & Stiles	<b>WBHS CTE Change order #3</b> PCO #7 Additon of new CMU Wall between rooms PCO #8 LED Flat Panel Lights PCO#9 ASI 003 - Main frame footing, concrete piers Culinary Bldg PCO #10 Wood doors to metal PCO #11 Drywall PCO #12 Metal Stud Walls and ceiling to fill in gaps PCO#13 Furnish and install steel Channels PCO #14 ASI 004 - Storm Watter layout PCO #16 Fiber optic cable repair	\$	(16,663.00)
20252732	Jenkins & Stiles	<b>WBHS CTE Change order #4</b> PCO #17 Polished Concrete PCO#18 Handrail and painting PCO #19 Cut holes in existing CMU block, remove sand and patch holes	\$	(22,464.00)
20253158	Jenkins & Stiles	<b>WBHS CTE Change order #5</b> PCO #20 Remove and replace existing broken diamond wire glass PCO #21 Patch and repair both sides of existing walls @ ROTC PCO #22 extend light duty asphalt paving approx. 95 to rear of culinary bldg to include grading PCO #24 New Booster heater fuse and disconnect PCO #25 Prefinished metal soffit and framing include brick at base to Culinary entrance	\$	(70,186.00)
20252962	Porter Roofing Contractors	<b>Friendsville Elem roof</b> Install multiple flashings under the eve of the roof to close the bldg. Multiple openings were found when the existing gutter was removed.	\$	(10,346.44)
20253639	Jenkins & Stiles	<b>WBHS CTE Change order #6</b> PCO #26 Electrical changes for Welding and Locker relocation	\$	(22,985.00)
20253658	Jenkins & Stiles	<b>WBHS CTE Change order #7</b> PCO #27 Additional drain 36" HDPE with fittings PCO #29 20 tons of riprap to install headwalls plus labor PCO #32 Labor sanding repainting interior & exterior of 15 garage doors plus repair PCO #33 Relocation of air compressor outside Ag Shop 117. Capping old oxygen acetylene lines	\$	(26,449.00)
20253963	Jenkins & Stiles	<b>WBHS CTE Change order #8</b> PCO #36 Reconstruction of Electrical Room wall & door PCO #37 Existing drains - clean out and paint PCO #38 Drywall repair, skim coat Storage Closet PCO #39 Raise 2 hose reels due to safety concerns	\$	(10,659.00)
20254475	Jenkins & Stiles	<b>WBHS CTE Change order #9</b> PCO #40 Knox Box install PCO #42 Additional VAV replacement PCO #43 Additionaa Stainless Steel Back Splash PCO #44 Polished Concrete Stair landing PCO #45 Additional Steel at Mezzanines	\$	(29,759.00)
<b>Total 24-25 Contingency Spend Fund 177</b>			<b>\$</b>	<b>(345,535.44)</b>