

Blount County Government
Budget Amendment Request

FY 23-24

Department: Accounting
Account: _____

Type of Amendment: (check one)

- ☒ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	131-64000-520100	Social Security	4,107.00
	131-64000-521000	Unemployment Compensation	53.00
	131-64000-521200	Employer Medicare Cost	957.00
	131-64000-530700	Communication	490.00
	131-64000-533400	Maintenance Agreements	35,000.00
	131-64000-543500	Office Supplies	400.00
	131-64000-551300	Workers Compensation Insurance	200.00
	131-64000-572000	Plant Operation equipment	2,000.00
	131-64000-518900	Other Salaries and Wages	57,995.04
TOTAL			101,202.04

	Account Number	Description	Amount
FROM	131-61000-520100	Social Security	4,107.00
	131-61000-521000	Unemployment Compensation	53.00
	131-61000-521200	Employer Medicare Cost	957.00
	131-61000-530700	Communication	490.00
	131-61000-533400	Maintenance Agreements	35,000.00
	131-61000-543500	Office Supplies	400.00
	131-61000-551300	Workers Compensation Insurance	200.00
	131-61000-533400	Maintenance Agreements	2,000.00
	131-61000-518900	Other Salaries and Wages	57,995.04
TOTAL			101,202.04

Explanation: Transfer Recycling Budget for FY24 From 131-61000 to 131-64000 to separate Recycling from
Highway Administration.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

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	Account Number	Description	Amount
TO	131-64000-520400	State Retirement	4,598.37
	131-64000-520600	Life Insurance ER Cost	66.00
	131-64000-541800	Equipment and Machinery Parts	2,000.00
	131-64000-570700	Building Improvements	6,000.00
	131-64000-520700	Health Insurance	1,377.00
	131-64000-520800	Dental Insurance	276.00
		TOTAL	14,317.37

	Account Number	Description	Amount
FROM	131-61000-520400	State Retirement	4,598.37
	131-61000-520600	Life Insurance ER Cost	66.00
	131-61000-533400	Maintenance Agreements	2,000.00
	131-61000-533400	Maintenance Agreements	6,000.00
	131-61000-520700	Health Insurance	1,377.00
	131-61000-520800	Dental Insurance	276.00
		TOTAL	14,317.37

Explanation: Transfer Recycling Budget for FY24 From 131-61000 to 131-64000 to separate Recycling from
Highway Administration.

 9/5/23

Signature of Official/Department Head/Date

Signature of County Mayor/Date

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