



# Blount County Budget Committee Memo

TO: Blount County Commissioners  
FROM: BCS Board of Education  
RE: State Special Education Preschool Grant  
DATE: October 24, 2024

1. Background BCS has been awarded grant funds to be used to help support the District in providing special education and related services to our preschool students with disabilities.
2. History (tell if the item has been brought to the budget committee previously) Fiscal Year 2023-2024 was the first allocation for this state grant
3. Current Operations (how are operations without the requested item/service) Special Education PreSchool Grant
4. Proposal (what is the new item/service being requested) Increase in funding for Fiscal Year 2024-2025
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) State funded reimbursement grant

Budget Impact	
Original Budget	\$ 250,000.00
Amendment Impact	\$ 83,062.90
Proposed Revised Budget	\$ 333,062.90

*Kristi Yates*

Signature from Department Head/Elected (or designee)

Reset Form