

FY 25-26

Account: 101-54110-571600 / 101-54210-579000

- ☐ **Transfer** (no overall change to adopted budget)
- ☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☒ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

	Account Number	Description	Amount
TO	101-54110-571600	Law Enforcement Equipment	100,000.00
		(K9s, AEDs, Drones)	
	101-54210-579000	Other Equipment	130,000.00
		(Battery Backups)	
		TOTAL	230,000.00

	Account Number	Description	Amount
FROM	101-00000-489900	Other/Use of Fund Balance	230,000.00
TOTAL			230,000.00

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.