



Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Board of Education
RE: School Capital Transfer FY 2024-2025
DATE: May 28, 2025

1. Background Budget transfer request for items deemed to be Capital Assets currently expensed in Fund 141 (GPSF) to be transferred to Fund 177 (Education Capital Fund)
2. History (tell if the item has been brought to the budget committee previously) The attached exhibit lists capital expenses that are eligible to be expensed in the current fiscal year from fund 177.
3. Current Operations (how are operations without the requested item/service) There are currently items in Fund 141 that are capital assets, These items need to be moved to Fund 177.
4. Proposal (what is the new item/service being requested) Increase Fund 177 appropriations for Capital Items.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If not approved, Fund 141 (General Purpose School) will be used for capital items instead of Fund 177 (Education Capital).

Budget Impact	
Original Budget	
Amendment Impact	\$ 2,449,384.34
Proposed Revised Budget	\$ 2,449,384.34

Signature from Department Head/Elected (or designee)

Reset Form