



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Education

RE: LED Lighting - HMS

DATE: 11/26/24

1. Background This project will fully replace all lighting with LED lights at Heritage Middle School
2. History (tell if the item has been brought to the budget committee previously) This item has not been brought to the budget committee previously.
3. Current Operations (how are operations without the requested item/service) Lighting system at HMS is not the most efficient and continues to draw excessive power compared to LED lighting. Current lighting system is antiquated.
4. Proposal (what is the new item/service being requested) Replace entire lighting system throughout the facility with LED fixtures and dimmable lighting controls resulting in cost savings and improvement in the learning environment for students and staff.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) Continued energy will be wasted by not having efficient lighting system

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 348,000.00
Proposed Revised Budget	\$ 348,000.00

*Kristi Yates*

Signature from Department Head/Elected (or designee)

Reset Form