



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, June 12, 2025

5:05 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 859 7970 5122

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA

D. APPROVAL OF MINUTES

1. [May 8, 2025 Budget Committee Minutes](#)

Attachments: [May 8, 2025 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution 25-06-001, Budget Increase - Central Services -\\$510,000.00 \(Appropriate General County Capital funds to modernize Courthouse elevators\)](#)

Attachments: [Amendment - Central Svs Courthouse Elevators](#)
[Resolution - Central Svs Courthouse Elevators](#)
[Memo - Central Svs Courthouse Elevators](#)
[Backup - 1954 Elevator](#)
[Backup - 1975 Elevator](#)

2. [Resolution 25-06-002, Budget Increase - Central Services - \\$49,556.20 \(Appropriate General County Capital funds to upgrade Courthouse security cameras\)](#)

Attachments: [Amendment - Central Svs Capital Camera Upgrade](#)
[Resolution - Central Svs Capital Camera Upgrade](#)
[Memo - Central Svs Capital Camera Upgrade](#)

3. [Resolution 25-06-003, Budget Increase – Schools - \\$2,449,384.34 \(Appropriate Education Capital funds for capitalized expenses incurred in the current fiscal year\)](#)
Attachments: [Amendment - BCS 141-177 Changes](#)
 [Resolution - BCS 141-177 Changes](#)
 [Memo - BCS 141-177 Changes](#)
 [Backup - BCS 141-177 Changes](#)
4. [Resolution 25-06-004, Budget Increase – Schools - \\$1,343,290.21 \(Appropriate Tennessee State grant funds for the 2025 Summer School Program\)](#)
Attachments: [Amendment - Summer School 2025](#)
 [Resolution - Summer School 2025](#)
 [Memo - Summer School 2025](#)
5. [Resolution 25-06-005, Budget Increase - Schools - \\$15,500.00 \(Appropriate Education Capital funds to construct new office space in Central Office due to increased staff\)](#)
Attachments: [Amendment - Schools Central Office Construction](#)
 [Resolution - Schools Central Office Construction](#)
 [Memo - Schools Central Office Construction](#)
 [Backup - Schools Central Office Construction](#)
6. [Resolution 25-06-006, Budget Increase - Schools - \\$44,420.00\(Appropriate Education Capital funds to install new fencing at William Blount High School CTE and around the new retention pond\)](#)
Attachments: [Amendment - Schools WBHS Fencing](#)
 [Resolution - Schools WBHS Fencing](#)
 [Memo - Schools WBHS Fencing](#)
 [Backup - Schools WBHS Fencing](#)
7. [Resolution 25-06-007, Budget Increase – Schools - \\$9,380 \(Appropriate Education Capital funds to repair the roof on Fairview Elementary School’s portable building\)](#)
Attachments: [Amendment - Schools Fairview Portable Roof Replacement](#)
 [Resolution - Schools Fairview Portable Roof Replacement](#)
 [Memo - Schools Fairview Portable Roof Replacement](#)
 [Backup - Schools Fairview Portable Roof Replacement](#)
8. [Resolution 25-06-008, Budget Increase – Schools – \\$1,499.15 \(Appropriate General Purpose School Funds to cover loan payments to General County\)](#)
Attachments: [Amendment - Schools Debt Service](#)
 [Resolution - Schools Debt Service](#)
 [Memo - Schools Debt Service](#)

F. DISCUSSION/POSSIBLE ACTIONS

1. [Resolution 25-06-009, Information Technology - \(Request approval for a three year contract with Cogent Communications, LLC for primary Internet Services. This contract provides savings of \\$24,480 over the three year term\)](#)

Attachments: [Resolution - Multi-Year Contract Cogent](#)
 [Memo - Multi-Year Contract Cogent](#)
 [Backup - Multi-Year Contract Cogent](#)

2. [Resolution 25-06-010, Information Technology - \(Request approval for a three year contract with IRIS Networks for Backup Internet Services. This contract will provide savings of \\$8,100 over the three year term\)](#)

Attachments: [Resolution - Multi-Year Contract IRIS](#)
 [Memo - Multi-Year Contract IRIS](#)
 [Backup - Multi-Year Contract IRIS](#)

3. [FY 25-26 Tax Rate Resolution](#)

Attachments: [FY25.26 Tax Levy Resolution Recommended](#)
 [FY25.26 Tax Levy Exhibit Revenue Report](#)
 [FY25.26 Tax Levy Exhibit Revenue Report Capital](#)

4. [FY 25-26 Appropriation Resolution](#)

Attachments: [FY25.26 Appropriation Resolution Recommended](#)
 [FY25.26 Appropriation Budget Exhibit](#)
 [FY25.26 Appropriation Budget Exhibit Capital](#)

5. [FY 25-26 A Resolution Establishing Capital Outlay Priorities](#)

Attachments: [FY25.26 Resolution Capital Outlay Prioritization Resolution Recommended](#)
 [FY25.26 Capital Outlay Exhibit](#)

G. FINANCIAL REPORTS

1. [May 2025 Financial Reports \(Information Only\)](#)

Attachments: [ARPA Utility Project Update May 2025](#)
 [ARPA Tracking 5.31.25](#)
 [FY24.25 Capital Plan Exhibit](#)
 [May 2025 Expense Report](#)
 [May 2025 Revenue Report](#)
 [YTD Expense Report as of May 31, 2025](#)
 [YTD Revenue Report as of May 31, 2025](#)
 [US Bank Report May 2025](#)

H. ADJOURNMENT