

RESOLUTION NO. 23-09-003

Sponsored by: Commissioners Nick Bright, Mike Caylor and Jared Anderson

A RESOLUTION TO TRANSFER RECYCLING BUDGET FOR FY2024

WHEREAS, Blount County requests to transfer the Recycling budget for FY24 from Highway Administration accounts to Highway Recycling account to keep the financial activity separate.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the Recycling Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 21st day of September, 2023 that the Recycling Budget shall be amended as follows:

Appropriation:

131-64000-520100	Social Security.....	\$4,107.00
131-64000-521000	Unemployment Compensation.....	\$53.00
131-64000-521200	Employer Medicare Cost.....	\$957.00
131-64000-530700	Communication.....	\$490.00
131-64000-533400	Maintenance Agreements.....	\$35,000.00
131-64000-543500	Office Supplies.....	\$400.00
131-64000-551300	Workers Compensation Insurance.....	\$200.00
131-64000-572000	Plant Operation Equipment.....	\$2,000.00
131-64000-518900	Other Salaries and Wages.....	\$57,995.04
131-64000-520400	State Retirement.....	\$4,598.37
131-64000-520600	Life Insurance ER Cost.....	\$66.00
131-64000-541800	Equipment and Machinery Parts.....	\$2,000.00
131-64000-570700	Building Improvements.....	\$6,000.00
131-64000-520700	Health Insurance.....	\$1,377.00
131-64000-520800	Dental Insurance.....	\$276.00
	Total.....	\$115,519.41

Revenues:

131-61000-520100	Social Security.....	\$4,107.00
131-61000-520100	Unemployment Compensation.....	\$53.00
131-61000-521200	Employer Medicare Cost.....	\$957.00
131-61000-530700	Communication.....	\$490.00
131-61000-533400	Maintenance Agreements.....	\$35,000.00
131-61000-543500	Office Supplies.....	\$400.00
131-61000-551300	Workers Compensation Insurance.....	\$200.00
131-61000-533400	Maintenance Agreements.....	\$2,000.00
131-61000-518900	Other Salaries and Wages.....	\$57,995.04
131-61000-520400	State Retirement.....	\$4,598.37
131-61000-520600	Life Insurance ER Cost.....	\$66.00
131-61000-533400	Maintenance Agreements.....	\$2,000.00
131-61000-533400	Maintenance Agreements.....	\$6,000.00

131-61000-520700	Health Insurance.....	\$1,377.00
131-61000-520800	Dental Insurance.....	\$276.00
	Total.....	\$115,519.41

Duly authorized and approved this 21st day of September, 2023.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date