



Blount County Budget Committee Memo

TO: Blount County Commissioners

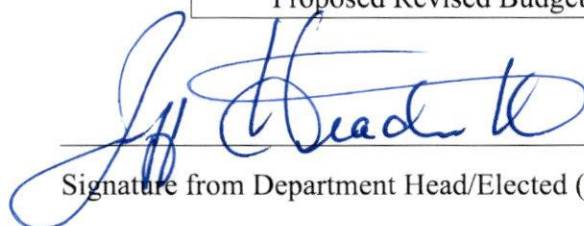
FROM: Accounting & Budgeting

DATE: August 1, 2026

RE: Requesting Re-appropriation fo Fund Balance for FY 27

1. Proposal (what is the new item/service being requested) The Blount County Accounting and Budgeting Department is requesting the available balances for Capital Funds to be re-appropriated for FY27. These balances were previously approved by the commission FY26 projects throughout Blount County and are needed to continue the ongoing projects.
2. Current Operations (how are operations without the request and impact if not funded) There are currently many projects throughout the county that are ongoing, the re-appropriation of these funds will allow the projects to continue making progress. All items being re-appropriated have been previously approved by commission.
3. Impact if funded (provide summary if the request is approved) Approval of this amendment allows projects currently underway to continue into FY27.

Budget Impact	
Original Budget	
Amendment Impact	\$ 1,234,478.54
Proposed Revised Budget	\$ 1,234,478.54



Signature from Department Head/Elected (or designee)

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