



Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Accounting and Budgeting
RE: Health Department MOU and Amendment
DATE: December 5, 2024

1. Background Blount County ARPA spending plan includes \$1,625,000.00 in funds that have been set aside to match the \$4,875,000.00 in Tennessee Department of Health funds for a health department facility, for a project total of \$6,500,000.00.
2. History (tell if the item has been brought to the budget committee previously) County Commission has previously appropriated \$480,000.00 to begin the programing and design for the renovations. Resolution No. 24-05-004.
3. Current Operations (how are operations without the requested item/service) The current condition of the health department facility is in need of an update to better serve Blount County Citizens and provide a better work environmet for the employees
4. Proposal (what is the new item/service being requested) Funds for construction and approval of a Memorandum of Understanding between Blount County Commission and Blount County Mayor to obligate the funds for the project.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If the funds are not obligated the County will forfeit its direct Treasury allocation and jeopardize the State funds for the project.

Budget Impact	
Original Budget	\$ 480,000.00
Amendment Impact	\$ 6,020,000.00
Proposed Revised Budget	\$ 6,500,000.00

Signature from Department Head/Elected (or designee)

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